

**Psychological Services**

**Mrs. Monica Griffith – School  
Psychologist**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (34 - MRS. MONICA GRIFFITH - SCHOOL PSYCHOLOGIST)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2149-610-000-00-00-000-455/00308	Testing Materials	Psychologist Test Kits & Testing Materials - Districtwide - IQ, Achievement, Rating Scales, Adaptive Rating Scales, Phonological Processing Assessments, Executive Functioning Assessments, & Other Specific Test Kits/Protocols as Determined to be Necessary Based on Individual Student Requirements.	\$ 7,000.50	1	\$ 7,000.50	
	CogAt Form 8 Levels 5/6, 17/18	All 2nd grade students \$14.50/ student	\$ 14.50	285	\$ 4,132.50	
		Account Total				\$ 11,133.00
2411-330-271-00-00-310-000/00533	Professional Services Evaluations	Independent Educational Evaluations (IEE): (Range of \$1,500 to \$3,000 per Student Evaluation)	\$ 6,200.00	1	\$ 6,200.00	
		Account Total				\$ 6,200.00
2149-610-000-00-00-000-018/09234	General Psychological Supplies	General Psychological Supplies - Office Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2149-810-000-00-00-000-000/08997	Psychologist Dues	NASP Dues	\$ 315.00	1	\$ 315.00	
		Account Total				\$ 315.00
2149-610-000-00-00-000-017/08762	Shipping and Handling	Shipping and Handling	\$ 852.00	1	\$ 852.00	
		Account Total				\$ 852.00
2142-330-000-00-00-000-455/05388	Psychological Services	Includes: Psychoeducational Evaluations - Full MDT evaluations , Special Education - Testing for SAT Accomodations & Waiver Funding, & Gifted MDT evaluations, Functional Behavior Assessments.	\$ 117,000.00	1	\$ 117,000.00	
		Account Total				\$ 117,000.00
		<b>GRAND TOTAL</b>				<b>\$ 136,000.00</b>

**Special Education Department**

**Mrs. Heather Bungard – Director of  
Pupil Services**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2020-2021**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1290-569-000-30-30-000-000/00327	Outside Vocational Student Transition Svc						
	TRCIL Services		Services - Adult Workshop	\$ 3,000.00	1	\$ 3,000.00	
	Field Trips for Life Skills - MSMS			\$ 375.00	1	\$ 375.00	
	Travel Training		Vocational Services	\$ 10,000.00	1	\$ 10,000.00	
	Community Living/Support Services		Vocational Services	\$ 9,000.00	1	\$ 9,000.00	
			Account Total				\$ 22,375.00
1211-564-000-30-30-000-000/09827	Tuition to Vocational Technical School						
	City Connections		Services (1)	\$ 40,000.00	1	\$ 40,000.00	
			Account Total				\$ 40,000.00
1290-810-000-00-00-310-037/04020	Special Programs Dues/Fees						
	ASCD		Membership	\$ 250.00	1	\$ 250.00	
	PBSA		Membership	\$ 150.00	1	\$ 150.00	
	PAGE Association		Membership	\$ 25.00	1	\$ 25.00	
			Account Total				\$ 425.00
1211-322-000-10-00-310-000/00328	Life Skills Prof Ed Svc						
	AIU (Sunrise School)		Services (12)	\$ 700,000.00	1	\$ 700,000.00	
			Account Total				\$ 700,000.00
1233-634-000-10-12-000-000/09963	Autistic Support-Snacks-Ramsey						
	Walmart		Various food purchases throughout the year	\$ 800.00	1	\$ 800.00	
			Account Total				\$ 800.00
1233-610-000-10-12-000-000/09964	Autistic Support-Supplies-Ramsey						
	Boys Town Press (S Ruby)	20000244	tools for teaching social skills	\$ 33.00	1	\$ 33.00	
		20000244	More tools for teaching socail skills	\$ 33.00	1	\$ 33.00	
		20000244	Basic social skills for youth	\$ 6.00	1	\$ 6.00	
		20000244	Well managed schools	\$ 25.00	1	\$ 25.00	
		20000244	Teaching social skills to youth	\$ 36.00	1	\$ 36.00	
		20000244	School administrator's guide	\$ 33.00	1	\$ 33.00	
		20000244	Safe and healthy schools	\$ 25.00	1	\$ 25.00	
		20000244	Positive alternatives to suspension	\$ 35.00	1	\$ 35.00	
		20000244	Teaching social skills to youth with MH disorders	\$ 30.00	1	\$ 30.00	
		20000244	Effective study strategies for every classroom	\$ 30.00	1	\$ 30.00	
		20000244	Managing challenging behaviors	\$ 41.00	1	\$ 41.00	
		20000244	Common sense parenting skills	\$ 215.00	1	\$ 215.00	
		20000244	Raising childrent without losing your voice	\$ 30.00	1	\$ 30.00	
		20000244	Adolescence and other temporary mental disorders	\$ 30.00	1	\$ 30.00	
		20000244	Common sense parenting	\$ 16.00	1	\$ 16.00	
				Account Total			

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2020-2021**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1225-610-000-10-12-000-000/09966	Speech-Supplies-Ramsey Amazon - K Ulrich - Ramsey	20000150	978-1-94488303-4 The late Eight	\$ 80.00	1	\$ 80.00	
		20000150	158-650-4959 Work FLIPS for learning intellegible production	\$ 45.00	1	\$ 45.00	
		20000150	978-1-40189725-3 Eliciting sounds	\$ 86.00	1	\$ 86.00	
		20000150	AFUNTA 7pcs Finger Counters	\$ 11.00	1	\$ 11.00	
			Account Total				\$ 222.00
1225-640-000-10-12-000-000/09967	Speech & Language-Books - Ramsey Super Duper - K Ulrich - RAM	20000167	TMF122 KSPT Test Booklets, 25 pk	\$ 25.00	1	\$ 25.00	
			Account Total				\$ 25.00
1233-634-000-20-16-000-000/09968	Autistic Support-Snacks-MSMS Walmart		Various food purchases throughout the year	\$ 800.00	1	\$ 800.00	
			Account Total				\$ 800.00
1233-610-000-20-16-000-000/09969	Autistic Support-Supplies-MSMS General School Bid List: M. Humes	20000347	0010-140 2" View Binder, Black	\$ 1.75	12	\$ 21.00	
			Letter & Legal Style File Box, Black	\$ 5.00	4	\$ 20.00	
		20000355	0011-005 Medium 10-Drawer Cart w/Top, black	\$ 60.00	2	\$ 120.00	
		20000385	0044-232 Expo Dry Erase Marker, Fine Pt, Asstd, 4/pk	\$ 2.00	3	\$ 6.00	
		20000355	0120-020 Expanding Vertical File Pockets, each	\$ 0.80	50	\$ 40.00	
		20000347	0200-031 Index Cards, multicolored, 3"x5", ruled, 100/pk	\$ 0.80	30	\$ 24.00	
		20000347	0201-003 Post-it Printed Message Flags, "Sign Here"	\$ 3.00	3	\$ 9.00	
		20000347	0203-002 Fiskars Scissors for Kids, Sharp Point	\$ 1.50	12	\$ 18.00	
	J. Dornin	20000377	0010-141 3" View Binder, White	\$ 2.25	8	\$ 18.00	
		20000362	0011-001 Sterilite 6 qt. storage box with lid, each	\$ 3.00	12	\$ 36.00	
		20000385	0044-232 Expo Dry Erase Marker, Fine Pt, Asstd, 4/pk	\$ 2.00	9	\$ 18.00	
		20000355	0120-076 Double Pocket Portfolios w/fastener, Asstd	\$ 4.00	1	\$ 4.00	
		20000347	0170-052 Elmers Washable School Glue, 4 oz	\$ 0.75	8	\$ 6.00	
		20000347	0190-050 Clipboard, letter size	\$ 1.00	6	\$ 6.00	
		20000347	0200-031 Index Cards, multicolored, 3"x5", ruled, 100/pk	\$ 1.00	3	\$ 3.00	
		20000339	0200-268 Digital Timer	\$ 1.50	12	\$ 18.00	
		20000355	0250-064 Student Notebook, 5"x8", 12/pkg	\$ 8.00	2	\$ 16.00	
	J. Ollio	20000339	0200-268 Digital Timer	\$ 1.50	4	\$ 6.00	
	Amazon (M. Humes)	20000245	Kids Headphones K11, black	\$ 17.00	10	\$ 170.00	
		20000245	LEGO classics Windows of Creativity #11004	\$ 30.00	2	\$ 60.00	
		20000245	Learning resources head full of numbers, Basic Math	\$ 16.00	1	\$ 16.00	
		20000245	Learning resources dino math tracks game	\$ 18.00	1	\$ 18.00	
		20000245	Pint size scholars sigh words puzzle board game	\$ 18.00	1	\$ 18.00	
		20000245	Edupress EP67280 Learning Well Best Sellers Game Set	\$ 88.00	1	\$ 88.00	
		20000245	Really good stuff game trio, grades 2-3	\$ 67.00	1	\$ 67.00	
		20000245	180 days of high frequency words for K-2	\$ 60.00	1	\$ 60.00	
		20000245	schalstic extra practice for struggling readers, Gr. 3-6	\$ 37.00	1	\$ 37.00	
		20000245	Gaiam Kids Balance ball chair	\$ 70.00	2	\$ 140.00	

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2020-2021**

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1233-610-000-20-16-000-000/09969	Autistic Support-Supplies-MSMS (Continued)	20000245	Big Joe roma chair, limo black	\$ 65.00	1	\$ 65.00		
			Lorell 2-Drawer Vertical File Cabinet	\$ 109.00	0	\$ -		
		20000245	slim plastic nursing clipboard w/storage	\$ 11.00	5	\$ 55.00		
		20000245	Sticky back coins hook & loop self-adhesive dots tape	\$ 14.00	1	\$ 14.00		
		20000245	Social emotional games NoWaries S.T.O.R.M	\$ 25.00	1	\$ 25.00		
		20000245	Mind Your Beeswax Game	\$ 15.00	1	\$ 15.00		
		20000245	Peaceable kingdom race to the Treasure! Game	\$ 16.00	1	\$ 16.00		
		20000245	Mattel Games UNO Classic (Tin Box)	\$ 10.00	2	\$ 20.00		
		Eseentials for Living -J Dornin - MSMS	20000147	EFL01 The practioners handbook	\$ 140.00	1	\$ 140.00	
			20000147	EFL03EARP Essential eight skills for learning	\$ 13.00	1	\$ 13.00	
			20000147	EFL02ARPN All skills learning scoring manual	\$ 25.00	1	\$ 25.00	
		ProEd - J. Dornin - MSMS	20000146	13625 Edmark reading program Level 1	\$ 37.00	1	\$ 37.00	
			20000146	13655 Edmark Reading Prlgram Level 2	\$ 37.00	1	\$ 37.00	
		Amazon - J Dornin - MSMS	20000140	0878226354 Skillstreaming Elem School Posters	\$ 80.00	1	\$ 80.00	
			20000140	0878223878 Skillstreaming elementary School Skill	\$ 33.00	1	\$ 33.00	
			20000547	B01DCG0GPC Lysol Disinfectant spray, 2/pk	\$ 11.00	1	\$ 11.00	
			20000547	B07F246YG1 Disinfecting wipes	\$ 9.00	1	\$ 9.00	
			20000547	1586507702 What Social skills board	\$ 65.00	1	\$ 65.00	
			20000547	1934490962 what were your thinking	\$ 9.00	1	\$ 9.00	
			20000547	B07T211PZ6 Tebery Counter Mechanical Clicker	\$ 12.00	1	\$ 12.00	
			20000547	B0044S91GI People Shaped Magnets	\$ 11.00	1	\$ 11.00	
			20000547	B018ZA6GQ Hammer Anti-Perspirant Deoderant	\$ 7.00	3	\$ 21.00	
			20000547	B00H88K9EE Colgate adult toothbrush	\$ 9.00	2	\$ 18.00	
			20000547	B0795Z71CW colgate fresh optic whitening toothpaste	\$ 15.00	1	\$ 15.00	
			20000547	B000VUYX9S Fingernail cleaning brushes	\$ 6.00	1	\$ 6.00	
			20000547	B0014DYBKM Starbursts original Candy, 54 oz	\$ 11.00	2	\$ 22.00	
				Account Total				\$ 1,837.00
	1241-610-000-20-16-000-000/09971	Learning Support-Supplies-MSMS Really Good Stuff-L Bowser - MSMS	20000148	306601 Common Core Study Stickies Lit Inferences	\$ 23.00	1	\$ 23.00	
			20000148	701868 sanitary headsets form ear cushions	\$ 7.00	10	\$ 70.00	
			20000148	154388 Large privacy shields	\$ 44.00	1	\$ 44.00	
			20000148	162776 Quiet chair stay put foot covers	\$ 30.00	1	\$ 30.00	
			20000148	164859 Double Sided Dry Erase Clipboard	\$ 23.00	1	\$ 23.00	
20000148			164791 Classroom mail center	\$ 65.00	1	\$ 65.00		
20000148			903020 26" round bean bag	\$ 98.00	2	\$ 196.00		
				Account Total				\$ 451.00
1233-640-000-20-16-000-000/09972	Autistic Support-Books - MSMS McGraw Hill - J Dornin - MSMS		978-0-07612248-6 Reading mastery read aloud teacher	\$ 111.00	1	\$ 111.00		
			978-0-07612231-8 Reading mastery spelling book Grade K	\$ 42.00	1	\$ 42.00		
			978-0-07612208-0 Reading mastery reading/literature strand Gr	\$ 15.00	3	\$ 45.00		
			978-0-07612210-3 Reading mastery Reading/Literature Grade	\$ 15.00	3	\$ 45.00		
			978-0-07612211-0 Reading Matery reading literature strand Gr	\$ 15.00	3	\$ 45.00		
			978-0-07612461-9 Reading Mastery reading strand grade 1 wo	\$ 15.00	3	\$ 45.00		

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2020-2021**

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1233-640-000-20-16-000-000/09972	Autistic Support-Books - MSMS (Continued)		978-0-07612546-3 Reading masatery reading/literature strand c	\$ 15.00	3	\$ 45.00	
			978-0-02103574-8 Connecting Math concepts level B workbook	\$ 12.00	2	\$ 24.00	
			978-0-02103575-5 connecting math concepts level b workbook	\$ 12.00	2	\$ 24.00	
			978-0-07611206-7 Corrective reading decoding Level A	\$ 15.00	3	\$ 45.00	
			978-0-07611216-6 Corrective reading decoding Level B1	\$ 13.00	3	\$ 39.00	
			978-0-07611227-2 Corrective reading decoding level B 2	\$ 13.00	3	\$ 39.00	
			978-0-07611239-5 Corrective reading decfoding level C	\$ 22.00	3	\$ 66.00	
			978-0-07600357-0 Language for writing, student workbook	\$ 19.00	3	\$ 57.00	
			978-0-07611171-8 Corrective reading comprehension Level B	\$ 22.00	3	\$ 66.00	
	McGraw Hill - M Humes - MSMS		978-0-07604488-7 Spelling mastery Level A Teacher	\$ 219.00	1	\$ 219.00	
			978-0-07604427-6 Spelling mastery Level B Teacher	\$ 255.00	1	\$ 255.00	
			978-0-07604489-4 Spelling mastery level C teacher	\$ 255.00	1	\$ 255.00	
			978-0-07604490-0 Spelling mastery Level D teacher	\$ 255.00	1	\$ 255.00	
			978-0-07604481-8 Spelling mastery level A student	\$ 14.40	5	\$ 72.00	
			978-0-07604482-5 Spelling mastery level B student	\$ 19.40	5	\$ 97.00	
			978-0-07604483-2 Spelling mastery Level C student	\$ 19.40	5	\$ 97.00	
			978-0-07604484-9 spelling mastery level D student	\$ 19.40	5	\$ 97.00	
	McGraw Hill - A Stravers - MSMS		978-0-07600356-3 Language for writing textbook Grade Level 2	\$ 47.00	10	\$ 470.00	
			978-0-07600357-0 Language gor writing workbook Levels 2-5	\$ 19.00	20	\$ 380.00	
			978-0-07600354-9 Language for writing Book A	\$ 273.00	1	\$ 273.00	
			978-0-07600354-9 Language for writing book B	\$ 273.00	1	\$ 273.00	
			978-0-02103574-8 Connecting math concepts Level B	\$ 12.00	3	\$ 36.00	
			978-0-02103575-5 Connecting math concepts Level B workbook	\$ 12.00	3	\$ 36.00	
			978-0-02103596-0 Connecting Math concpets Level B student	\$ 8.00	5	\$ 40.00	
			978-0-02103576-2 Connecting Math concpets Level c student	\$ 12.00	5	\$ 60.00	
			978-0-02103577-9 Connecting math concepts Level C workbo	\$ 12.00	5	\$ 60.00	
			978-0-02103578-6 Connecting math concepts Level C Student	\$ 44.00	3	\$ 132.00	
			978-0-02103597-7 Connecting Math concepts Level C	\$ 8.00	5	\$ 40.00	
			978-0-02103624-0 Connecting Math concepts Level D workbo	\$ 14.00	2	\$ 28.00	
			978-0-02103621-9 Connecting math concepts Level D student	\$ 8.00	5	\$ 40.00	
			978-0-07609428-8 Language for learning Workbook A & B	\$ 15.40	5	\$ 77.00	
			978-0-07609424-0 Language for learning Presentaion Book B	\$ 274.00	1	\$ 274.00	
			978-0-07612208-0 Reading mastery reading Grade K workbo	\$ 15.00	2	\$ 30.00	
			078-0-07612210-3 Reading mastery reading/literature strand G	\$ 15.00	2	\$ 30.00	
			978-0-07612211-0 Reading Mastery reading/literature Grade K	\$ 15.00	2	\$ 30.00	
			978-0-07612211-0 Reading mastery reading strand Grade 1 Bc	\$ 300.00	1	\$ 300.00	
			978-0-07612451-0 Reading Mastery Grade 1 Book B	\$ 300.00	1	\$ 300.00	
			978-0-07612452-7 Reading Mastery Reading Grade 1 book c	\$ 300.00	1	\$ 300.00	
			978-0-07612541-8 Reading mastery Grade 2 Book A	\$ 53.00	1	\$ 53.00	
			978-0-07612542-5 Reading mastery reading grade 2 book B	\$ 53.00	1	\$ 53.00	
			978-0-07612585-2 Reading mastery grade 3 book B	\$ 16.00	1	\$ 16.00	
			978-0-07612584-5 Reading mastery grade 3 book A	\$ 16.00	1	\$ 16.00	
			978-0-07612581-4 Reading mastery Grade 3 book A	\$ 61.00	1	\$ 61.00	
			978-0-07612582-1 Reading mastery grade 3 book B	\$ 61.00	1	\$ 61.00	
			978-0-07612591-3 Reading mastery grade 3 student books pkg	\$ 78.00	1	\$ 78.00	

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2020-2021**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget		
1233-640-000-20-16-000-000/09972	Autistic Support-Books - MSMS (Continued)		978-0-07612599-9 Reading mastery Grade 3 practice tests	\$ 51.00	1	\$ 51.00			
			978-0-07612625-5 Reading mastery Grade 4 workbook	\$ 20.00	1	\$ 20.00			
			978-0-07612622-4 Reading mastery Grade 4 book A	\$ 61.00	1	\$ 61.00			
			978-0-07612623-1 Reading mastery reading Grade 4 textbook	\$ 61.00	1	\$ 61.00			
			978-0-07612631-6 Reading mastery grade 4 student book pkg	\$ 78.00	1	\$ 78.00			
			978-0-07612639-2 Reading mastery Grade 4 practice tests	\$ 50.00	1	\$ 50.00			
			978-0-07611206-7 Corrective reading decoding level A	\$ 15.00	3	\$ 45.00			
			978-0-07611216-6 Corrective reading decoding Level B1	\$ 15.00	1	\$ 15.00			
			978-0-07611215-9 Corrective reading decoding Level B1	\$ 43.00	1	\$ 43.00			
			978-0-07611227-2 Corrective reading decoding Level B2	\$ 13.00	4	\$ 52.00			
			978-0-07611226-5 Corrective reading decoding Level B2 workt	\$ 43.00	2	\$ 86.00			
			978-0-07611239-5 Corrective reading decoding Level C	\$ 22.00	2	\$ 44.00			
			978-0-07611238-8 Corrective reading Level C	\$ 60.00	2	\$ 120.00			
			978-0-07611211-1 Corrective reading decoding Level A	\$ 59.00	1	\$ 59.00			
			978-0-07611232-6 Corrective reading decoding Level Bs Test p	\$ 59.00	1	\$ 59.00			
			Houghton Mifflin - A Solomon - MSMS	20000174	978-0-54531830-3 Read 180 Next Generation, rbk, Stage A	\$ 30.00	20	\$ 600.00	
					Account Total				\$ 7,076.00
1233-643-000-10-09-000-000/09973	Autistic Support Snacks-CSE Walmart		Various food purchases throughout the year	\$ 600.00	1	\$ 600.00			
			Account Total				\$ 600.00		
1233-610-000-10-09-000-000/09974	Autistic Support-Supplies-CSE General School Bid List: E Savering	20000373	0010-141 3" View Binder, White	\$ 2.30	10	\$ 23.00			
		20000359	0011-001 6 Quart Storage Boxes	\$ 3.00	10	\$ 30.00			
		20000535	4-Drawer Medium Rolling Storage Cart, White	\$ 18.00	2	\$ 36.00			
		20000359	0011-003 Sterilite 66 Qt Clearview Latch Box	\$ 17.00	5	\$ 85.00			
		20000535	6-Drawer Rolling Storage Cart w/top, Black	\$ 54.00	3	\$ 162.00			
		20000365	0040-280 Papermate Mechanical Pencil, 12/pkg	\$ 3.00	4	\$ 12.00			
		20000343	0044-095 Sharpie Highlightes, Broad Tip, 6 colors	\$ 2.25	4	\$ 9.00			
		20000381	0044-232 Expo Dry Erase Markers, Fine pt, Asstd, 4/pkg	\$ 2.00	6	\$ 12.00			
		20000343	0044-233 Expo Dry Erase Markers, Chisel Tip, Asstd, 8/pkg	\$ 4.50	2	\$ 9.00			
		20000373	0044-239 Whiteboard eraser, magnetic	\$ 0.30	10	\$ 3.00			
		20000343	0044-266 Sharpie Permanent Marker, Fine pt, Black, dz	\$ 5.00	6	\$ 30.00			
		20000343	0044-294 Sharpie Ultra-Fine Pt Marker, Black, 12/pk	\$ 5.00	2	\$ 10.00			
		20000335	0120-015 File Folders, asstd colors	\$ 7.00	1	\$ 7.00			
		20000381	0170-046 UHU glu stic, .29 oz, dz	\$ 6.00	2	\$ 12.00			
		20000343	0190-075 PaperMate Dry-Line Correction Tape, 2/pk	\$ 3.00	6	\$ 18.00			
		20000343	0200-031 Index Cards, multi-colored, 3"x5", ruled	\$ 1.00	10	\$ 10.00			
		20000343	0200-250 Avery Big Tab Dividers, 8 set, multicolored	\$ 1.00	20	\$ 20.00			
		20000335	0200-268 Digital minute/second timer	\$ 1.40	5	\$ 7.00			
		20000343	0210-227 Avery #5168 True Block Shipping Labels	\$ 25.00	1	\$ 25.00			



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2020-2021**

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1233-610-000-10-09-000-000/09974	<b>Art Supply Bid List:</b>						
Autistic Support-Supplies-CSE (Continued)	E Saverling	20000259	0180-145 Wiggle eyes, Black, Assorted sizes	\$ 1.40	5	\$ 7.00	
		20000287	0180-164 Tissue Paper Assort, 100/pk	\$ 7.00	1	\$ 7.00	
	<b>Science Supply Bid List:</b>						
	E Saverling	20000427	0003-003 Ziploc Slider Bags, gallon, 100/bx	\$ 9.00	3	\$ 27.00	
		20000421	0003-004 Ziploc Sandwich Bags, 100/bx	\$ 5.40	5	\$ 27.00	
	<b>Audio Supply Bid List:</b>						
	E Saverling	20000320	0013-187 DYMO LT 10697 Blk-on-White Tape, 2/pk	\$ 17.00	1	\$ 17.00	
	Office Depot: E Saverling	20000045	331-439 Index cards, Cherry, 100/pk	\$ 3.00	10	\$ 30.00	
		20000045	331-447 Index Cards, Green, 100/pk	\$ 4.00	10	\$ 40.00	
		20000045	331-413 Index Cards, Blue, 100/pk	\$ 2.00	1	\$ 2.00	
		20000045	331-421 Index Cards, Canary, 100/pk	\$ 5.00	10	\$ 50.00	
		20000045	751-013 Oxford Dot Grid Index Cards, Orchid, 50/pk	\$ 2.10	20	\$ 42.00	
		20000045	458-391 Card Stock, 8 1/2" x 11", Vintage Asst, 250 sheets	\$ 11.00	3	\$ 33.00	
			Account Total				\$ 802.00
1241-640-000-10-09-000-000/08306	<b>Sp. Ed-Books-LS-CSE</b>						
	Houghton Mifflin - T Herrmann - CSE	20000159	1568052 Grade 2 language arts workbook	\$ 11.00	10	\$ 110.00	
		20000159	1236652 Grade 1 Language arts workbooks	\$ 15.00	1	\$ 15.00	
		20000159	1236655 Grade 2 Usage and Practice workbooks	\$ 15.00	1	\$ 15.00	
		20000159	1236659 Grade 3 Usage and Practice workbooks	\$ 15.00	1	\$ 15.00	
		20000159	1236662 Grade 4 Usage and Practice Workbooks	\$ 15.00	1	\$ 15.00	
	Sadlier - T Herrmann - CSE	20000166	2572-7 Grade 2 Progres Math	\$ 18.00	5	\$ 90.00	
		20000166	2574-1 Grade 4 Progress Math	\$ 18.00	5	\$ 90.00	
			Account Total				\$ 350.00
1233-640-000-10-09-000-000/09975	<b>Autistic Support- Books - CSE</b>						
	McGraw Hill - E Saverling - CSE	20000546	978-0-07612191-5 Reading mastery teacher materials	\$ 843.00	1	\$ 843.00	
			Account Total				\$ 843.00
1225-640-000-10-09-000-000/09977	<b>Speech &amp; Language-Books-CSE</b>						
	Different Roads to Learning - J Hribal - CSE	20000171	DRC081 Language Builder Cards	\$ 150.00	2	\$ 300.00	
		20000171	DRC554 Language Builder Picture Cards, Set 2	\$ 150.00	2	\$ 300.00	
			Account Total				\$ 600.00
1241-640-000-10-15-000-000/09978	<b>Learning Support- Books - UP</b>						
	McGraw Hill - A Solomon - UP	20000168	978-0-0213571-7 Level A TPB	\$ 231.00	1	\$ 231.00	
			978-0-02103604-2 Connecting Math Lvl A Teacher	\$ 523.00	1	\$ 523.00	
			978-0-07612193-9 Language for Learning	\$ 957.00	1	\$ 957.00	
			978-0-07612463-3 Reading mastery teacher materials	\$ 843.00	1	\$ 843.00	
			Account Total				\$ 2,554.00
1233-640-000-10-15-000-000/09979	<b>Autistic Support-Books - UP</b>						
	McGraw Hill - A Eisentrout - UP		978-0-07612208-0 Reading mastery Grade K workbook	\$ 15.00	5	\$ 75.00	
			978-0-07612210-3 Reading mastery reading grade K workbook	\$ 15.00	5	\$ 75.00	

**GATEWAY SCHOOL DISTRICT  
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Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget		
1233-640-000-10-15-000-000/09979	Autistic Support-Books - UP (Continued)		978-0-07612211-0 Reading mastery grade k workbook C	\$ 15.00	5	\$ 75.00			
			978-0-07609427-1 Language for learning teacher materials	\$ 1,014.00	1	\$ 1,014.00			
			978-0-02684773-5 Reasoning and writing Level C workbook	\$ 83.00	1	\$ 83.00			
			Account Total				\$ 1,322.00		
1233-634-000-10-15-000-000/09980	Autistic Support-Snacks-UP Walmart		Various food purchases throughout the year	\$ 600.00	1	\$ 600.00			
			Account Total				\$ 600.00		
1225-610-000-10-15-000-000/09981	Speech & Language-Supplies-UP Super Duper Publications - S. Pastor - UP	20000145	TM902 Test of language development	\$ 405.00	1	\$ 405.00			
		20000145	TM90 Articulation test	\$ 230.00	1	\$ 230.00			
			Account Total				\$ 635.00		
1233-610-000-10-15-000-000/09982	Autistic Support-Supplies-UP General School Bid List: A Morgenstern  Lakeshore Amanda Morgenstern - UP Amazon Ashley Eisentrout - UP	20000376	0010-141 3" View Binder	\$ 2.40	5	\$ 12.00			
		20000361	0011-001 Sterilite 6 Qt. Storage box w/lid	\$ 3.00	12	\$ 36.00			
		20000043	LC634RD Easy Clean room Divider	\$ 159.00	2	\$ 318.00			
		20000246	B082M7V84S 5mm magnets sculpture building blocks	\$ 17.00	1	\$ 17.00			
		20000246	B072ZBN66S Cuby Magnetic Sculpture desk toy	\$ 10.00	3	\$ 30.00			
		20000246	B078VQTVRC Magnetic cube relief toys	\$ 18.00	1	\$ 18.00			
		20000246	B077TZFS3J Kelz Kidz quality and durable mesh balls	\$ 25.00	2	\$ 50.00			
		20000246	B07GX7RLCD 148 pc building blocks	\$ 25.00	1	\$ 25.00			
		20000246	B07QSYFM1 46 PCS magnetic balls and rods set	\$ 37.00	1	\$ 37.00			
		20000246	B078M7BTDL Mochi squishy toys	\$ 8.00	1	\$ 8.00			
		20000246	B07T27DJZ6 Light up rings	\$ 19.00	1	\$ 19.00			
		20000246	B077Y5JMWS Kicks Mini putty with glitter	\$ 15.00	1	\$ 15.00			
		20000246	B07QZKL1BZ gel pens 30 colors	\$ 8.00	3	\$ 24.00			
		20000246	B01NCV3DZO Pack of 50 emoji keychains	\$ 20.00	1	\$ 20.00			
		20000246	B07NYP1ZSX 70 pcs magnetic building blocks	\$ 13.00	1	\$ 13.00			
		20000246	B081PV9VWJ allflash 6 colors 216 pices 5 mm magnetic block:	\$ 16.00	1	\$ 16.00			
		20000246	B071R6Q1P5 48 Pack emoji emolicons	\$ 12.00	1	\$ 12.00			
		20000246	B07TXXYVDB Party favors for kids mini animals	\$ 19.00	2	\$ 38.00			
		20000246	B077TT2262 Premium quality large & thick puffer balls	\$ 20.00	1	\$ 20.00			
		20000246	B07KDWZ8FQ 100 pcs slap bracelets party favors	\$ 16.00	1	\$ 16.00			
			Account Total					\$ 744.00	
		1225-610-000-10-14-000-000/09983	Speech & Language-Supplies-EV General School Bid List: J. Hrbal	20000337	0120-077 Double Pocket Portfolios, asstd	\$ 3.00	5	\$ 15.00	
				20000345	0190-050 Clipboard letter size	\$ 1.00	6	\$ 6.00	
20000345	0200-250 Avery Big Tab insertable dividers, multicolored			\$ 0.80	5	\$ 4.00			
	Account Total						\$ 25.00		

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Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1241-610-000-10-14-000-000/09991	Learning Support-Supplies-EV General School Bid List:						
	J. Corr	20000337	0200-268 Digital minute/second timer	\$ 2.00	3	\$ 6.00	
	Really good stuff (J Corr)	20000044	#16188 Fuzzy Feet Chair glides	\$ 199.00	1	\$ 199.00	
	Office Depot (K Ireland)		#710956 Electric Pencil Sharpener	\$ 50.00	0	\$ -	
			9859733 Flagship Carpet	\$ 375.00	1	\$ 375.00	
			912-488 Flagship carpets circle	\$ 163.00	1	\$ 163.00	
	Amazon - K Ireland - EV	20000142	Safco Adjustable Stand-up Desk with swinging footrest	\$ 262.00	1	\$ 262.00	
		20000142	Safco Alphabetter stool for desk	\$ 151.00	1	\$ 151.00	
			Account Total				\$ 1,156.00
1241-640-000-10-14-000-000/09984	Learning Support-Books - EV McGraw Hill - J Corr - EV						
		20000172	978-0-02684924-1 Reasoning and Writing Level A Teacher	\$ 343.00	1	\$ 343.00	
		20000172	978-0-02684752-0 Reasoning and Writing Level A Workbook 1	\$ 99.00	2	\$ 198.00	
		20000172	978-0-02684753-7 Reasoning and Writing Level A Workbook 2	\$ 99.00	2	\$ 198.00	
			Account Total				\$ 739.00
1233-610-000-25-20-000-000/09709	Life Skills/Autistic Supplies-GMS						
			Toothbrush & Tooth paste				
			Floss face cleaner				
			Hair brush				
			Fabric sheets				
			Oranges				
			Apples				
			Laundry soap				
			Vegetables	\$ 1,000.00	1	\$ 1,000.00	
			Account Total				\$ 1,000.00
1233-634-000-25-20-000-000/09716	Supp. Snacks PBSP Reinforcers-GMS Walmart						
			Various food purchases throughout the year	\$ 1,200.00	1	\$ 1,200.00	
			Account Total				\$ 1,200.00
1233-610-000-25-20-000-000/09709	Autistic Support-GMS-General General School Bid List:						
	H Bache	20000340	0200-268 Digital minute/second timer	\$ 1.35	20	\$ 27.00	
			Account Total				\$ 27.00
1233-640-000-25-20-000-000/09985	Autistic Support-Books-GMS Fountas & Pinnell - J. Hlasnick - GMS						
		20000195	978-0-32506080-4 Leveled Literacy Intervention Blue	\$ 3,324.00	1	\$ 3,324.00	
		20000195	978-0-32509299-7 Blue System Teacher Resources	\$ 996.00	1	\$ 996.00	
	Stevenson Learning Skills - J. Hlasnick - GMS	20000243	INT101 Intermediate, Part 1, Teacher/Student Manual	\$ 26.00	1	\$ 26.00	
		20000243	INT102 Intermediate, Part 1, Student Book	\$ 9.00	5	\$ 45.00	
		20000243	INT103 Intermediate Part 1 Workbook	\$ 9.00	5	\$ 45.00	
		20000243	FDM101 Frostings, Doilies & more Teachers Manual	\$ 26.00	1	\$ 26.00	
		20000243	FDM102 Frostings, Doilies & More Student Book	\$ 10.00	5	\$ 50.00	
		20000243	MLS13 Multi Level Set	\$ 488.00	1	\$ 488.00	

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Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget	
1233-640-000-25-20-000-000/09985	Autistic Support-Books-GMS (Continued)	20000243	SEG111 Stevenson's Essential Grammar Answer Key	\$ 17.00	1	\$ 17.00		
		20000243	SEG101 Stevenson's Essential Grammar Teacher Manual	\$ 30.00	1	\$ 30.00		
			20000243	SEG103 Stevenson's Essential Grammar Workbook	\$ 9.00	5	\$ 45.00	
		McGraw Hill - J. Hlasnick - GMS	20000247	978-0-07602480-3 Corrective Math Fractions, Decimals	\$ 16.00	1	\$ 16.00	
	20000247		7007331 Corrective Math Equations & Ratios Manual	\$ 232.00	1	\$ 232.00		
	20000247		R00000485 Corrective Math Presentation Book	\$ 206.00	1	\$ 206.00		
	20000247		7057333 Corrective Math Equations & Ratios Wrkbk	\$ 113.00	1	\$ 113.00		
	20000247		978-0-07611227-2 Corrective Reading B2 Student Wrkbk	\$ 13.00	10	\$ 130.00		
	20000247		978-0-07611226-5 Corrective Reading Student Txbk	\$ 43.00	8	\$ 344.00		
	20000247		978-0-07611225-8 Corrective Reading Teacher Manual	\$ 300.00	1	\$ 300.00		
	20000247		978-0-02684466-6 Connecting Math Concepts Teacher	\$ 271.00	1	\$ 271.00		
	20000247		978-0-02103621-9 Connecting Math Assessment Wrkbk	\$ 8.00	5	\$ 40.00		
	20000247		978-0-02103624-0 Connecting Math Level D Wrkbk	\$ 14.00	5	\$ 70.00		
	20000247		978-0-02103632-5 Connecting Math Txbk Level D	\$ 47.00	5	\$ 235.00		
	20000247		978-0-02103576-2 Connecting Math Lvl C Wrkbk 1	\$ 12.00	8	\$ 96.00		
	20000247		978-0-02103577-9 Connecting Math Lvl C Wrkbk 2	\$ 12.00	5	\$ 60.00		
	20000247		978-0-02103578-6 Connecting Math textbook	\$ 44.00	8	\$ 352.00		
	20000247		978-0-02103597-7 Connecting Math Assessment Level C	\$ 8.00	10	\$ 80.00		
	20000247		978-0-07600357-0 Language Writing Student Wrkbk	\$ 19.00	10	\$ 190.00		
	20000247		978-0-07600356-3 Language Writing Student Wrkbk	\$ 47.00	12	\$ 564.00		
	20000247		978-0-07600361-7 Language for Writing Teacher Materials	\$ 488.00	1	\$ 488.00		
	20000247		978-0-07702472-7 Reading Lab Kit Lvel 2	\$ 987.00	1	\$ 987.00		
	20000247		978-0-07602458-2 Corrective Math Addition	\$ 21.00	1	\$ 21.00		
	20000247		978-0-07602470-4 Corrective Math Division	\$ 21.00	1	\$ 21.00		
	20000247		978-0-07602462-9 Corrective Math Subtraction	\$ 21.00	1	\$ 21.00		
	20000247		978-0-07602466-7 Corrective Math Multiplication	\$ 21.00	1	\$ 21.00		
	20000247		978-0-07602464-3 Corrective Math Subtraction Teacher	\$ 232.00	1	\$ 232.00		
	20000247		978-0-07602472.8 Corrective Math Division Teacher	\$ 232.00	1	\$ 232.00		
	20000247		978-0-07602468-1 Corrective Math Multiplication	\$ 21.00	1	\$ 21.00		
	20000247		978-0-07602474-2 Corrective Math Fractions	\$ 15.00	1	\$ 15.00		
20000247	978-0-07602476-6 Corrective Math Fractions Manual		\$ 232.00	1	\$ 232.00			
20000247	978-0-07602478-0 Corrective Math percents, decimals	\$ 15.00	1	\$ 15.00				
			Account Total				\$ 10,697.00	
1241-640-000-25-20-000-000/09986	Learning Support-Books - GMS							
	Houghton Mifflin - H Hanford - GMS	20000139	978-0-54581520-8 M180 C2 M-SPC Set V1 & 2	\$ 30.00	18	\$ 540.00		
		20000139	978-0-5458535-4 M180 C1 M-SPC Set V1 & 2	\$ 30.00	18	\$ 540.00		
	Scholastic - J. Antonucci - GMS	20000137	VLX536996 Stage B READ 180 Next Generation rBook	\$ 450.00	5	\$ 2,250.00		
			Account Total				\$ 3,330.00	
1233-634-000-30-30-000-000/09254	Autistic Support Snacks-GHS-Reinforcers							
			Consumable Reinforcers for classroom	\$ 1,000.00	1	\$ 1,000.00		
			Account Total				\$ 1,000.00	

**GATEWAY SCHOOL DISTRICT  
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Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget		
1233-610-000-30-30-000-000/09253	Autistic Instruction Supplies - GHS Walmart (B Ruby)		565154608 Arid Extra Dry Aerosol Deoderant	\$ 6.50	8	\$ 52.00			
			573360383 Colgate Toothpaste, 3 count, 6 oz	\$ 4.00	10	\$ 40.00			
			Equate Beauty Foaming Facial Cleanser, 12 oz	\$ 11.00	15	\$ 165.00			
			556031080 Equate Xtreme Multipro Soft Toothbrushes, 4pk	\$ 4.00	8	\$ 32.00			
		Amazon (B Ruby)		STEM materials	\$ 300.00	1	\$ 300.00		
				Account Total				\$ 589.00	
1241-610-000-30-30-000-000/09987	Learning Support Supplies - GHS M. Petruska - Education industrial testing service GHS	20000196	COPS system	\$ 245.00	4	\$ 980.00			
		20000196	COPS manual set	\$ 74.00	1	\$ 74.00			
		M. Petruska - Pro ed - GHS	20000134	978-1-59357653-0 RIASEC inventory	\$ 57.00	4	\$ 228.00		
			20000134	978-1-59357884-8 Picture interest career survey	\$ 67.00	2	\$ 134.00		
			20000134	978-1-59357767-4 Work readiness inventory	\$ 62.00	4	\$ 248.00		
			20000134	978-1-41640391-3 Transitions to high school starter kit	\$ 255.00	1	\$ 255.00		
			20000134	20152 Building your future	\$ 80.00	1	\$ 80.00		
		M. Petruska/L. Aquilio - Sadlier Oxford - GHS		Texas Instrument TI-30XIIS Calculator	\$ 12.00	20	\$ 240.00		
				Account Total				\$ 2,239.00	
1233-640-000-30-30-000-000/09988	Autistic Support-Books - GHS ProEd - B. Ruby - GHS	20000136	14394 Edmark Level 1 ebook	\$ 84.00	1	\$ 84.00			
		20000136	14395 Edmark spelling level 1 ebook	\$ 42.00	1	\$ 42.00			
		20000136	14396 Edmark homework level 1 ebook	\$ 50.00	1	\$ 50.00			
		20000136	14397 Edmark takeaway readers level 1 ebook	\$ 33.00	1	\$ 33.00			
		20000136	14572 Edmark Level 1 & 2 supplemental reading lessons	\$ 40.00	1	\$ 40.00			
		20000136	14398 Edmark Level 1 bingo	\$ 33.00	1	\$ 33.00			
		20000136	14401 Edmark Comprehensive level 2 ebook	\$ 68.00	1	\$ 68.00			
		20000136	14402 Edmark spelling level 2 ebook	\$ 42.00	1	\$ 42.00			
		20000136	14403 Edmark homework level 2 ebook	\$ 42.00	1	\$ 42.00			
		20000136	14404 Edmark take away readers level 2 ebook	\$ 42.00	1	\$ 42.00			
		20000136	14405 Edmark level 2 bingo	\$ 42.00	1	\$ 42.00			
			McGraw Hill - B. Ruby - GHS	20000248	978-0-02103605-9 Math Concepts Lvl B, Teachers Pkg	\$ 507.00	1	\$ 507.00	
				20000248	978-0-02103596-0 Math Concepts Lvl B, Student Bk	\$ 8.00	5	\$ 40.00	
			20000248	978-0-02103574-8 Math Concepts Lvl B, Wrkbk 1	\$ 12.00	5	\$ 60.00		
			20000248	978-0-02103575-5 Math Concepts Lvl B, Wrkbk 2	\$ 12.00	5	\$ 60.00		
			20000248	978-0-02103606-6 Math Concepts Lvl C, Teacher	\$ 445.00	1	\$ 445.00		
			20000248	978-0-02103597-7 Connecting Math Lvl C, Student	\$ 8.00	5	\$ 40.00		
			20000248	978-0-02103576-2 Math Concepts Lvl C, Wrkbk 1	\$ 12.00	5	\$ 60.00		
			20000248	978-0-02103577-9 Math Concepts Lvl C, Wrkbk 2	\$ 12.00	5	\$ 60.00		
			20000248	978-0-02103578-6 Concepts Lvl C, Student	\$ 43.00	2	\$ 86.00		
			20000248	978-0-02127752-0 Concepts Lvl D, Teacher	\$ 414.00	1	\$ 414.00		
			20000248	978-0-02103621-9 Connecting Math Lvl D Student	\$ 8.00	5	\$ 40.00		
			20000248	978-0-02103624-0 Math Concepts Lvl D, Wrkbk	\$ 14.00	5	\$ 70.00		

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Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1233-640-000-30-30-000-000/09988	Autistic Support-Books - GHS (Continued)	20000248	978-0-02103632-5 Math Concepts lvi D, Txtbk	\$ 44.50	2	\$ 89.00	
		20000248	978-0-07611166-4 Lvl A Comprehension-Stnd Test Practice	\$ 57.00	1	\$ 57.00	
		20000248	978-0-07611261-6 Comprehension - Content, Lvl A	\$ 46.00	1	\$ 46.00	
		20000248	978-0-07611164-0 Lvl A Comprehension - Teacher Bk	\$ 72.00	1	\$ 72.00	
		20000248	978-0-07611184-8 Comprehension, Lvl B2, Student	\$ 24.00	3	\$ 72.00	
		20000248	978-0-07611189-3 Comprehension, Lvl B2, Teacher	\$ 254.00	1	\$ 254.00	
		20000248	978-0-07611190-9 Lvl B2 Comprehension, Stnd Test	\$ 80.00	1	\$ 80.00	
		20000248	978-0-07611263-0 Comprehension Lvl b2, Content	\$ 46.00	1	\$ 46.00	
		20000248	978-0-07611186-2 Lvl B2 Comprehension, Teacher	\$ 72.00	1	\$ 72.00	
		20000248	978-0-07611176-3 Lvl B1 comprehension, teacher	\$ 72.00	1	\$ 72.00	
					Account Total		
1221-322-000-00-00-310-000/00351	Hearing Prof Ed Services IDEA-AIU#3 Consortium Exp AIU		Overage Expenditures Over District Allocation:				
			Interpreter (Hearing) Expenditures (3) Students	\$ 50,000.00	1	\$ 50,000.00	
			Professional Services: (14) Students	\$ 230,000.00	1	\$ 230,000.00	
			Account Total				\$ 280,000.00
1221-610-000-00-00-310-000/09710	Hearing Supplies Phonak		Various Hearing Needs - Supplies	\$ 5,000.00	1	\$ 5,000.00	
			Account Total				\$ 5,000.00
1224-322-000-10-00-310-000/00363	Sp Ed Prof Serv - Vision AIU		Itinerant Services: (8) Students	\$ 60,000.00	1	\$ 60,000.00	
			Account Total				\$ 60,000.00
1225-322-000-10-00-310-000/00368	SpEd Prof Serv Speech AIU		Speech Services at Sunrise School	\$ 75,000.00	1	\$ 75,000.00	
			Account Total				\$ 75,000.00
1225-580-000-10-00-000-041/05441	Speech Travel		Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 1,500.00	1	\$ 1,500.00	
			Account Total				\$ 1,500.00
1231-563-000-10-00-310-000/00374	Emotional Support Tuition PACE Friendship Academy Holy Family Comm Svc Learning Div New Story		Tuition (5)	\$ 250,000.00	1	\$ 250,000.00	
			Tuition (2)	\$ 92,000.00	1	\$ 92,000.00	
			Tuition (4)	\$ 100,000.00	1	\$ 100,000.00	
			Tuition (6)	\$ 350,000.00	1	\$ 350,000.00	
			Account Total				\$ 792,000.00
1233-563-000-10-00-310-000/00380	Autistic Support Tuition PLEA Watson Institute New Story PACE		Tuition (1)	\$ 30,000.00	1	\$ 30,000.00	
			Tuition (1)	\$ 42,000.00	1	\$ 42,000.00	
			Tuition (4)	\$ 250,000.00		\$ 250,000.00	
			Tuition (2)	\$ 100,000.00		\$ 100,000.00	
			Account Total				\$ 422,000.00

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Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1241-580-000-10-00-000-041/05443	Special Ed Travel Elementary		Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
1241-580-000-20-00-000-041/05444	Special Ed Travel Secondary		Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
1442-569-250-30-30-110-000/05555	Alternative Education		Adelphio (3)	\$ 81,000.00	1	\$ 81,000.00	
			Account Total				\$ 81,000.00
1243-580-000-10-00-391-026/00406	Gifted Travel		Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 1,750.00	1	\$ 1,750.00	
			Account Total				\$ 1,750.00
1243-810-000-10-00-390-026/09711	Gifted - Dues/Subscriptions K-6						
	Heinz History Bowl		AIU Heniz History Bowl ( J. Kunkle)	\$ 5.00	32	\$ 160.00	
	Heinz History Bowl		Students	\$ 5.00	6	\$ 30.00	
	AIU		Pgh Zoo & Aquarium	\$ 10.00	12	\$ 120.00	
	Treetop Publishing	20000032	Blank books	\$ 1.95	30	\$ 58.50	
			Lines Guides for blank books	\$ 0.15	10	\$ 1.50	
		20000497	Blank game board	\$ 7.95	25	\$ 198.75	
			Blank Puzzles	\$ 13.75	1	\$ 13.75	
			Bare Flash Cards	\$ 1.45	30	\$ 43.50	
			Bare Comic Books	\$ 15.00	1	\$ 15.00	
			Writing Comics	\$ 13.00	1	\$ 13.00	
	Math Olympiad		Division E Registration	\$ 109.00	1	\$ 109.00	
	Boyce Middle College - ? Vendor		Calculusolve Registration (J. Kunkle)	\$ 12.50	4	\$ 50.00	
	Brentwood SD		Calculusolve Registration (M. Chalus)	\$ 10.00	12	\$ 120.00	
	PAGE		PAGE conference	\$ 330.00	1	\$ 330.00	
	PITSCO Education	20000498	Elementary STEAM supplies	\$ 279.00	1	\$ 279.00	
	Science Bowl		Science Bowl ( J. Kunkle)	\$ 9.00	32	\$ 288.00	
	Science Bowl		Science Bowl ( M. Chalus)	\$ 10.00	12	\$ 120.00	
	Continental math Leagues		Registrations Science, Language Arts, History (J. Kunkle)	\$ 95.00	3	\$ 285.00	
	Bus trips		Competitions (M. Chalus) (kunkle)	\$ 2,305.00	1	\$ 2,305.00	
			Account Total				\$ 4,540.00
1243-610-000-10-00-390-026/00412	Gifted Supplies - K-6						
	M. Chalus - Elementary		Science Kits	\$ 60.00	1	\$ 60.00	
	Bare Books - M. Chalus - Elem/Ramsey		GKT20 Blank Game Board Kit	\$ 8.00	20	\$ 160.00	
	M. Chalus - Elementary		STEAM	\$ 75.00	1	\$ 75.00	
	Mindware		Ask a Science Teacher	\$ 15.00	1	\$ 15.00	
			History Geography	\$ 40.00	1	\$ 40.00	
			Destination USA History	\$ 25.00	2	\$ 50.00	
	Prufrock Press - M. Chalus		Jacob's Ladder	\$ 40.00	2	\$ 80.00	
			Differentiating instruction with menus	\$ 25.00	3	\$ 75.00	
	Amazon - M. Chalus - Elem/Ramsey	20000035	Mysterious Benedict Society 10 Anniversary	\$ 11.25	4	\$ 45.00	
		20000035	Mysterious Benedict Society & Periolous Journey	\$ 13.00	4	\$ 52.00	

**GATEWAY SCHOOL DISTRICT  
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Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-610-000-10-00-390-026/00412	Gifted Supplies - K-6 (Continued)	20000035	Mysterious Benedict Society & Prisoner's Dilemma	\$ 7.00	4	\$ 28.00	
		20000035	Extraordinary Education of Nicholas Benedict	\$ 17.00	4	\$ 68.00	
		20000035	Mysterious Benedict Society: Mr. Benedict's Book of Puzzles	\$ 13.00	2	\$ 26.00	
		20000035	Books for Children's Choice Awards Event, 8/set	\$ 100.00	5	\$ 500.00	
			Lego Education	EV3 Core & expansion set	\$ 940.00	1	\$ 940.00
			Account Total				\$ 2,214.00
1243-810-000-25-20-391-025/09712	Gifted - Dues/Subscriptions - GMS Carnegie Science Center Amazon PAGE conference Field Trips to schools American Math Comp. Univ of Nebraska Soldiers & Sailors Memorial		Fee for Science Bowl AIU	\$ 10.00	20	\$ 200.00	
			English festival books	\$ 60.00	8	\$ 480.00	
			Registration	\$ 300.00	1	\$ 300.00	
				\$ 3,000.00	1	\$ 3,000.00	
			Registration & Bundles (J. Piacenti)	\$ 33.00	6	\$ 198.00	
			Admission (J. Piacenti)	\$ 6.00	45	\$ 270.00	
			Account Total				
1243-610-000-25-20-391-025/00420	Gifted Supplies - GMS 7-8 Amazon		Books for English Festival	\$ 60.00	9	\$ 540.00	
			Account Total				\$ 540.00
1243-635-000-25-20-391-025/09223	Gifted Support-Meals/Refreshments-GMS		Refreshments (J. Piacenti)	\$ 300.00	1	\$ 300.00	
			Account Total				\$ 300.00
1243-610-000-30-30-391-025/00421	Gifted Supplies - GHS 9-12 J Pottinger - Office Depot		Supplies and Resouces	\$ 60.00	8	\$ 480.00	
			Account Total				\$ 480.00
1243-810-000-30-30-391-025/09631	Gifted-Dues/Subscriptions - GHS Amazon AIU3 Pgh History Landmarks Center for Excellence in Education Dick Blick Gateway Food Service Questions Unlimited ESSPA Carnegie Science Center National Assoc. for Gifted Children MAA Competitions World Affairs Council World Affairs Council National Academic Quiz Tournaments Model UN Simulation PAGE PAGE		Books for English Festival (L. Martin)	\$ 15.00	20	\$ 300.00	
			Registration fo rEco Challenge (J. Pottinger)	\$ 40.00	1	\$ 40.00	
			Membership (J. Pottinger)	\$ 50.00	1	\$ 50.00	
			Registration fee USABO 2019 (J. Pottinger)	\$ 80.00	1	\$ 80.00	
			Art Supplies	\$ 500.00	1	\$ 500.00	
			JA Titan Competition (J. Pottinger)	\$ 200.00	1	\$ 200.00	
			3-2-1- Online Academic Challenge (J. Pottinger)	\$ 30.00	2	\$ 60.00	
			ESSPA dues (J. Pottinger)	\$ 100.00	1	\$ 100.00	
			Pgh Regional Science & Engineering Fair (J. Pottinger)	\$ 30.00	1	\$ 30.00	
			NAGC Membership	\$ 119.00	1	\$ 119.00	
			AMC registration for Spring 2020	\$ 100.00	1	\$ 100.00	
			Academic WorldQuest fee	\$ 40.00	1	\$ 40.00	
			Indiviuual membership	\$ 50.00	1	\$ 50.00	
			2016 NAQT New HS package	\$ 100.00	1	\$ 100.00	
			Model UN Simulation (J. Pottinger)	\$ 200.00	1	\$ 200.00	
			PAGE State Conference (j. pottinger)	\$ 350.00	1	\$ 350.00	
			PAGE State Conference (I. Martin)	\$ 350.00	1	\$ 350.00	



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Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1243-810-000-30-30-391-025/09631	PJAS Region VII		Student Registration Fee (J. Pottinger)	\$ 45.00	1	\$ 45.00	
Gifted-Dues/Subscriptions - GHS (Continued)	PJAS Region VII		Student Registration Fee (J. Pottinger)	\$ 5.00	1	\$ 5.00	
	Junior Achievement		JA Company Program (J. Pottinger)	\$ 200.00	1	\$ 200.00	
	Mathematics League		Registration fee for High School (J. Pottinger)	\$ 100.00	1	\$ 100.00	
	Carnegie Science Center		Registration for Chain Reaction Contraption (J. Pottinger)	\$ 25.00	1	\$ 25.00	
	Mathematics League		Registration for Contests (J. Pottinger)	\$ 10.00	1	\$ 10.00	
			Account Total				\$ 3,054.00
1243-635-000-30-30-391-025/09722	Gifted Support-Meals/Refreshments-GHS Gateway Food Service		Refreshments for Competitions Engineering (J.Pottinger)	\$ 120.00	5	\$ 600.00	
			Account Total				\$ 600.00
1260-330-891-25-20-310-000/01208	OT/Physical Support Services - GMS AOT		Professional Support	\$ 45,000.00	1	\$ 45,000.00	
			Account Total				\$ 45,000.00
1260-330-891-10-00-310-000/00425	OT/Physical Support Services - Elementary AOT		Professional Support	\$ 45,000.00	1	\$ 45,000.00	
			Account Total				\$ 45,000.00
1260-330-891-30-30-310-000/00426	OT/Physical Support Services - GHS AOT		Professional Support	\$ 35,000.00	1	\$ 35,000.00	
			Account Total				\$ 35,000.00
1292-322-271-00-00-310-000/00490	Extended School Year (ESY) Approved Private Schools Outside Camps		Services	\$ -	0	\$ -	
			Services	\$ -	0	\$ -	
			Account Total				\$ -
1292-561-000-00-00-000-000/09815	Extended School Year (ESY) - Tuition		Tuition to Other LEA in State	\$ -	0	\$ -	
			Account Total				\$ -
1292-563-000-00-00-000-000/09810	Extended School Year (ESY) - Tuition		Tuition to Private Schools	\$ 27,500.00	1	\$ 27,500.00	
			Account Total				\$ 27,500.00
1292-564-000-00-00-000-000/09811	Extended School Year (ESY) - Tuition		Tuition to Vocational Technical Schools	\$ 4,000.00	1	\$ 4,000.00	
			Account Total				\$ 4,000.00
1292-567-000-00-00-000-000/09812	Extended School Year (ESY) - Tuition		Tuition to Approved Private Schools (APS) & PA Chartered Sch	\$ 27,500.00	1	\$ 27,500.00	
			Account Total				\$ 27,500.00
1292-568-000-00-00-000-000/09813	Extended School Year (ESY) - Tuition		Tuition to Private Residential Rehabilitative Institutions (PRRI)	\$ 1,000.00	1	\$ 1,000.00	
			Account Total				\$ 1,000.00

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2020-2021**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1292-569-000-00-00-000-09814	Extended School Year (ESY) - Tuition		Tuition to Other Educational Entities Account Total	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00
1292-120-271-00-00-310-000/01716	ESY Salary		ESY Staff Salary - Teachers Only (4HRS/DAY X \$25/HOUR) Account Total	\$ 45,000.00	1	\$ 45,000.00	\$ 45,000.00
1292-220-271-00-00-310-000/01717	ESY FICA		ESY: \$30,000 x 7.65% = Account Total	\$ 3,443.00	1	\$ 3,443.00	\$ 3,443.00
1292-231-271-00-00-310-000/01694	ESY Retirement		ESY: \$30,000 x 34.51% = Account Total	\$ 15,530.00	1	\$ 15,530.00	\$ 15,530.00
1292-510-271-00-00-310-000/09590	ESY Transportation		ESY Transportation (Virtual for 2020) Account Total	\$ 70,000.00	0	\$ -	\$ -
1290-120-010-00-00-000-390/09117	Professional Staff Salaries		IEP Writing/Meeting Salaries - Teachers Account Total	\$ 15,000.00	1	\$ 15,000.00	\$ 15,000.00
1290-220-010-00-00-000-390/09118	Professional Staff FICA		IEP Writing - \$9,000 x 7.65% = Account Total	\$ 689.00	1	\$ 689.00	\$ 689.00
1290-231-010-00-00-000-390/09119	Professional Staff Retirement		IEP Writing - \$9,000 x 34.51% = Account Total	\$ 3,106.00	1	\$ 3,106.00	\$ 3,106.00
1430-120-231-00-00-490-456/00502	Homebound Salaries		Homebound Salaries - Teachers Account Total	\$ 10,000.00	1	\$ 10,000.00	\$ 10,000.00
1430-220-231-00-00-490-456/05027	Homebound FICA		Homebound: \$10,000 x 7.65% = Account Total	\$ 765.00	1	\$ 765.00	\$ 765.00
1430-231-231-00-00-490-456/01592	Homebound Retirement		Homebound: \$10,000 x 34.51% = Account Total	\$ 3,451.00	1	\$ 3,451.00	\$ 3,451.00
1441-561-000-10-00-000-453/05417	Institution Tuition-Elementary		Tuition - ELEMENTARY - Court Placements: Glade Run Mars Youth Home Shuman Center Vision Quest Account Total	\$ 5,000.00	1	\$ 5,000.00	\$ 5,000.00
1441-561-000-20-16-000-453/05418	Institution Tuition-Secondary		Tuition - SECONDARY - Court Placements: Glade Run Mars Youth Home	\$ 135,000.00	1	\$ 135,000.00	

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Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1441-561-000-20-16-000-453/05418	Institution Tuition-Secondary (Continued)		Shuman Center Vision Quest				
			Account Total				\$ 135,000.00
2110-580-000-00-00-000-401/05294	District Travel Administration		Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 1,000.00	1	\$ 1,000.00	
			State Conference Reg - Psychologist	\$ 1,000.00	1	\$ 1,000.00	
			National/ State Conference - Director	\$ 2,000.00	1	\$ 2,000.00	
			Account Total				\$ 4,000.00
2110-610-000-00-00-000-000/05439	Administration Supplies		A/ B File Folders	\$ 2,000.00	1	\$ 2,000.00	
			Expandable Folders	\$ 500.00	1	\$ 500.00	
			Labels	\$ 200.00	1	\$ 200.00	
			Hanging Folders	\$ 300.00	1	\$ 300.00	
			Manilla Folders	\$ 200.00	1	\$ 200.00	
			Legal Size Envelopes	\$ 300.00	1	\$ 300.00	
			Account Total				\$ 3,500.00
1211-610-000-30-30-000-000/09151	Life Skills Voc Independent Living GMS AS/LS field trips MSMS MSMS M. Humes trips GHS		Transportation	\$ 525.00	1	\$ 525.00	
			Transportation	\$ 500.00	1	\$ 500.00	
			transportation	\$ 400.00	1	\$ 400.00	
			Apartment supplies	\$ 1,000.00	1	\$ 1,000.00	
			Account Total				\$ 2,425.00
1290-390-000-00-00-000-000/05569	Eastern Area Special Schools		Sunrise - AIU Overhead Building Fees	\$ 23,000.00	1	\$ 23,000.00	
			Account Total				\$ 23,000.00
1291-330-890-20-00-310-540/05429	ACCESS - Secondary IU#3 Services		ACCESS Program Processing Fees	\$ 15,000.00	1	\$ 15,000.00	
			Account Total				\$ 15,000.00
1291-330-890-10-00-310-540/00437	ACCESS - Elementary IU#3 Services		ACCESS Program Processing Fees	\$ 7,000.00	1	\$ 7,000.00	
			Account Total				\$ 7,000.00
1270-330-000-10-00-000-000/09549	Multi-Handicapped Support		Nursing Services	\$ 22,000.00	1	\$ 22,000.00	
			Account Total				\$ 22,000.00
1270-330-000-20-16-000-000/09550	Multi-Handicapped Support		Nursing Services	\$ 31,000.00	1	\$ 31,000.00	
			Account Total				\$ 31,000.00
1270-330-000-25-20-000-000/09551	Multi-Handicapped Support		Nursing Services	\$ 23,000.00	1	\$ 23,000.00	
			Account Total				\$ 23,000.00
1270-330-000-30-30-000-000/09552	Multi-Handicapped Support		Nursing Services	\$ 28,000.00	1	\$ 28,000.00	
			Account Total				\$ 28,000.00

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Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1100-610-000-00-00-000-016/08761	Shipping/Handling		Costs	\$ 6,176.00	1	\$ 6,176.00	
			Account Total				\$ 6,176.00
1292-330-000-00-00-000-000/09373	IDEA-AIU#3 Consortium Exp		Overage Expenditures Over District Allocation:				
			PT/OT Expenditures	\$ 10,000.00	0	\$ 10,000.00	
			Account Total				\$ 10,000.00
1290-567-000-10-00-000-000/09714	Approved Private School Tuition - K-6		ELEMENTARY: (60%/40% Split) (PDE/District)	\$ 200,000.00	1	\$ 200,000.00	
			ACLD Tillotson School				
			Easter Seal Soc for CC				
			DePaul Institute				
			Western PA School for the Blind				
			Pace School				
			Wesley Spectrum				
			Pressley Ridge - Pittsburgh				
			The Children's Institute				
			Western PA School for the Deaf				
			Account Total				\$ 200,000.00
1290-567-000-30-00-000-000/09715	Approved Private School Tuition - 7-12		SECONDARY: (60%/40% Split) (PDE/District)	\$ 200,000.00	1	\$ 200,000.00	
			ACLD Tillotson School				
			Easter Seal Soc for CC				
			DePaul Institute				
			Western PA School for the Blind				
			Pace School				
			Watson Friendship (Craig)				
			Wesley Spectrum				
			Pressley Ridge - Pittsburgh				
			The Children's Institute				
			Western PA School for the Deaf				
			Account Total				\$ 200,000.00
1290-330-000-00-00-000-000/09553	Other Support-Mental Health Svc		UPMC - WPIC/ Southwood	\$ 20,000.00	1	\$ 20,000.00	
			Account Total				\$ 20,000.00
1290-641-000-30-30-000-000/09557	Other Support-Replacement Bks Voyager Sopris		Licenses	\$ 4,882.00	1	\$ 4,882.00	
			Account Total				\$ 4,882.00
2271-360-000-00-00-000-008/08720	Professional Development - Profess. Staff		Outside Professional Development Training	\$ 30,000.00	1	\$ 30,000.00	
			Account Total				\$ 30,000.00

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Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
2272-360-000-00-00-000-001/09176	Professional Development - Para-prof. Staff		Outside Professional Development Training	\$ 5,000.00	1	\$ 5,000.00	
			Account Total				\$ 5,000.00
1290-610-000-30-30-000-000/09787	Other Support - GHS Gator Café - Grant Exp - Supplies		Supplies	\$ -	0	\$ -	
			Account Total				\$ -
1293-610-890-10-00-310-540/00491	PA ACCESS - Supplies (Less than \$1,500.00)		ELEMENTARY - Supplies	\$ -	0	\$ -	
			Account Total				\$ -
1293-610-890-20-00-310-540/05436	PA ACCESS - Supplies (Less than \$1,500.00)		SECONDARY - Supplies	\$ -	0	\$ -	
			Account Total				\$ -
1293-752-890-10-00-310-540/08324	PA ACCESS - Capital - Elementary (\$5,000.00 & up)		Elementary - Fixed Assets	\$ -	0	\$ -	
			Account Total				\$ -
1293-752-890-20-00-310-540/09625	PA ACCESS - Capital - Secondary (\$5,000.00 & up)		Secondary - Fixed Assets	\$ -	0	\$ -	
			Account Total				\$ -
1294-580-000-10-00-000-401/05445	ESL - K-6 TRAVEL - LOCAL FUNDS		Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 2,000.00	1	\$ 2,000.00	
			Account Total				\$ 2,000.00
1294-580-000-20-00-000-401/05446	ESL - SECONDARY - TRAVEL - LOCAL FUNDS		Mileage/Travel Reimbursement @ IRS Rate of \$.575/mile	\$ 2,000.00	1	\$ 2,000.00	
			Account Total				\$ 2,000.00
1294-610-000-20-16-153-020/05293	ESL - K-6 - SUPPLIES - LOCAL FUNDS Cengage Learning - Leah Boni - EV	20000198	Reach A	\$ 428.00	2	\$ 856.00	
		20000198	Reach B	\$ 454.00	2	\$ 908.00	
		20000198	Reach C	\$ 458.00	2	\$ 916.00	
		20000198	Reach C Fiction	\$ 537.00	2	\$ 1,074.00	
		20000198	Reach C nonfiction	\$ 466.00	2	\$ 932.00	
		20000198	Reach D Fiction	\$ 558.00	2	\$ 1,116.00	
		20000198	Reach D Nonfiction	\$ 463.00	2	\$ 926.00	
		20000198	Reach F nation Geo	\$ 272.00	1	\$ 272.00	
		20000198	Reach G National Geo	\$ 272.00	1	\$ 272.00	
		20000198	In the USA student book	\$ 48.00	6	\$ 288.00	
		20000198	In the USA practice book	\$ 24.00	2	\$ 48.00	
	Lakeshore - EV Leah Boni	20000155	Sound it out puzzles	\$ 37.00	2	\$ 74.00	
		20000155	word building puzzles	\$ 15.00	2	\$ 30.00	
		20000155	Word building puzzles 4 letter words	\$ 15.00	2	\$ 30.00	
		20000155	Tactile numbers	\$ 15.00	1	\$ 15.00	
		20000155	Vocabulary match ups	\$ 70.00	2	\$ 140.00	
	Rochester 100 - EV - Leah Boni	20000197	Nicky's Communication Folder	\$ 1.35	100	\$ 135.00	
			Account Total				\$ 8,032.00

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Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1294-610-000-25-20-153-020/01588	ESL - GMS - SUPPLIES - LOCAL FUNDS Various Vendors		Supplies	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
1294-610-000-30-30-153-020/01589	ESL - GHS - SUPPLIES - LOCAL FUNDS National Geo - Cengage Learning - Dena W. - GHS	20000199	Inside the USA	\$ 53.00	6	\$ 318.00	
		20000199	Inside the USA Assessment handbook	\$ 120.00	1	\$ 120.00	
		20000199	Edge 2014 fundamentals	\$ 17.25	6	\$ 103.50	
		20000199	Edge 2014 fundamentals: Interactive Practice	\$ 19.25	6	\$ 115.50	
		20000199	Edge 2014 A Interactive practice book	\$ 19.25	6	\$ 115.50	
		20000199	Edge 2014 interactive practice book	\$ 19.25	6	\$ 115.50	
		20000199	Inside 2014 fundamentals	\$ 14.75	6	\$ 88.50	
		20000199	Inside 2014 fundamentals practice book	\$ 26.25	6	\$ 157.50	
	Various Vendors		Supplies	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 1,634.00
1294-513-000-30-30-153-020/09558	ESL - Transportation - Local Funds STA		Field Trip Costs	\$ 400.00	1	\$ 400.00	
			Account Total				\$ 400.00
1294-640-000-30-30-153-020/05438	ESL - Instr. Books - Local Funds Various Vendors		Textbooks - New	\$ 2,100.00	1	\$ 2,100.00	
			Account Total				\$ 2,100.00
1294-810-000-30-30-153-020/09559	ESL - Dues/Subscriptions - Local Funds		Nothing requested at this time.	\$ -	0	\$ -	
			Account Total				\$ -
1294-330-000-00-00-153-020/05440	ESL - TRANSLATOR/INTERPRETOR SERVICE - LOCAL FUNDS Allegheny Intermediate Unit		Translation Services	\$ 10,000.00	1	\$ 10,000.00	
			Account Total				\$ 10,000.00
1294-120-000-00-00-000-020/09172	ESL - TEACHER SALARIES - LOCAL FUNDS		SALARIES	\$ -	1	\$ -	
			Account Total				\$ -
1294-220-000-00-00-000-020/09173	ESL - TEACHER SOC SECURITY & FICA - LOCAL FUNDS		SOCIAL SECURITY & FICA (7.65%)	\$ -	1	\$ -	
			Account Total				\$ -
1294-231-000-00-00-000-020/09174	ESL - TEACHER RETIREMENT - LOCAL FUNDS		RETIREMENT (34.51%)	\$ -	1	\$ -	
			Account Total				\$ -
1190-120-000-20-00-000-505/08782	TITLE III - PROFESSIONAL SALARIES		SALARIES	\$ -	1	\$ -	
			Account Total				\$ -
1190-220-000-20-00-000-505/08988	TITLE III - SOCIAL SECURITY CONTRIBUTION		SOCIAL SECURITY & FICA (7.65%) Only 50% is charged to Tit	\$ -	1	\$ -	
			Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2020-2021**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget
1190-231-000-20-00-000-505/08989	TITLE III - RETIREMENT CONTRIBUTION		RETIREMENT (34.51%) Only 50% is charged to Title III. Account Total	\$ -	1	\$ -	\$ -
1190-610-000-10-00-000-505/08705	TITLE III - SUPPLIES		SUPPLIES Account Total	\$ 6,000.00	1	\$ 6,000.00	\$ 6,000.00
2211-324-000-20-00-000-505/09311	TITLE III - SUPPORT SERVICES - PROFESSIONAL DEVELOPMENT		PROFESSIONAL DEVELOPMENT Account Total	\$ -	1	\$ -	\$ -
3300-324-000-20-00-000-505/09415	TITLE III - FOOD SERVICES - PURCHASED SERVICES		PURCHASED SERVICES Account Total	\$ -	1	\$ -	\$ -
1190-300-000-20-00-000-505/08781	TITLE III - PURCHASED PROFESSIONAL & TECHNICAL SERVICES		Salary Account Total	\$ -	1	\$ -	\$ -
3300-330-000-00-00-000-505/09492	TITLE III - OTHER PROFESSIONAL SERVICES		Account Total	\$ -	1	\$ -	\$ -
3300-329-000-00-00-000-505/09493	TITLE III - PROFESSIONAL ED SERVICES - OTHER Purchased Professional and Technical Services Purchased Property Services Other Purchased Services		PURCHASED SERVICES Supplies Supplies - iPads and Chromebooks Field Trips/Summer Programs Account Total	\$ - \$ - \$ -	1 1 1	\$ - \$ - \$ -	\$ -
3300-610-000-20-00-000-505/09353	TITLE III - COMMUNITY SERVICES - SUPPLIES ESL Community Night Adult ESL Class - AIU		Goods and Supplies Teacher and Program from the AIU Account Total	\$ - \$ -	1 1	\$ - \$ -	\$ -
			<b>GRAND TOTAL</b>				<b>\$ 3,644,000.00</b>

**Transportation Department**

**Mrs. Bonnie Easha – Director of  
Transportation**



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2520-610-000-00-00-000-000/02000	PURCHASING SERV SUPPLIES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-00-00-000-000/01063	MISC TRANS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-10-00-000-000/01055	CONTRACTED CARRIERS - ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 876,000.00	
		ACCOUNT TOTAL		\$ 876,000.00
2700-513-310-20-16-000-000/01053	CONTRACTED CARRIERS - MSMS	TRANSPORTATION TO & FROM SCHOOL	\$ 850,000.00	
		ACCOUNT TOTAL		\$ 850,000.00
2700-513-310-25-20-000-000/01056	CONTRACTED CARRIERS - GMS	TRANSPORTATION TO & FROM SCHOOL	\$ 850,000.00	
		ACCOUNT TOTAL		\$ 850,000.00
2700-513-310-30-30-000-000/01062	CONTRACTED CARRIERS - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ 925,000.00	
		ACCOUNT TOTAL		\$ 925,000.00
2700-610-000-00-00-000-000/02211	TRANSPORTATION SUPPLIES	POSTAGE FOR ANNUAL TRANS MAILING	\$ 1,674.00	
		TRANS. MAILING / PRESSURE SEAL FORMS	\$ 500.00	
		BINDERS	\$ 86.00	
		FIVE PRINTER TONER CARTRIDGES	\$ 500.00	
		ACCOUNT TOTAL		\$ 2,760.00
2700-890-000-00-00-000-000/01065	MISCELLANEOUS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2720-513-310-00-00-000-000/01075	FUEL - PROPANE	FUEL FOR THE PROPANE VEHICLES	\$ 217,800.00	
		ACCOUNT TOTAL		\$ 217,800.00
2720-513-310-00-02-000-000/09387	FUEL - DIESEL	FUEL FOR THE DIESEL VEHICLES	\$ 4,860.00	
		ACCOUNT TOTAL		\$ 4,860.00
2720-513-310-00-09-000-000/09388	FUEL - GASOLINE	FUEL FOR THE GASOLINE VEHICLES	\$ 34,580.00	
		ACCOUNT TOTAL		\$ 34,580.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2750-513-310-10-00-000-000/01066	NONPUBLIC TRANSPORTATION ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 250,000.00	
		ACCOUNT TOTAL		\$ 250,000.00
2750-513-310-20-16-000-000/01072	NONPUBLIC TRANSPORTATION 5-6	TRANSPORTATION TO & FROM SCHOOL	\$ 250,000.00	
		ACCOUNT TOTAL		\$ 250,000.00
2750-513-310-25-20-000-000/01073	NONPUBLIC TRANSPORTATION 7-8	TRANSPORTATION TO & FROM SCHOOL	\$ 75,000.00	
		ACCOUNT TOTAL		\$ 75,000.00
2750-513-310-30-30-000-000/01074	NONPUBLIC TRANSPORTATION 9-12	TRANSPORTATION TO & FROM SCHOOL	\$ 75,000.00	
		ACCOUNT TOTAL		\$ 75,000.00
2750-515-310-30-30-000-000/01052	PUBLIC CARRIERS PAT - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-10-00-000-000/01042	INTRA DISTRICT AND GIFTED - ELEM	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-20-16-000-000/01043	INTRA DISTRICT AND GIFTED - MSMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-25-20-000-000/01047	INTRA DISTRICT - GMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-30-30-000-000/01049	INTRA DISTRICT - GHS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
		<b>GRAND TOTAL</b>		<b>\$ 4,411,000.00</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2020-2021**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	19-20 RATE	Increase	20-21 RATE	Overtime	# DAYS	TOTAL
501	29	New Story	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	182	\$ 48,100.28
502	7	St Johns / Ramsey	\$ 221.75	\$ 0.035	\$ 229.51	\$ 42.00	182	\$ 49,415.05
503	9	GHS / MSMS / DART	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	182	\$ 41,771.05
503 MD	9	Forbes	\$ 67.20	\$ 0.035	\$ 69.55	\$ -	182	\$ 12,658.46
504	9	St Edmunds / Enviro Charter/Winchester	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
504 MD	9	Forbes / Evergreen Dual Enrollment	\$ 67.20	\$ 0.035	\$ 69.55	\$ -	185	\$ 12,867.12
505	9	Wesley Highland	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	180	\$ 41,312.03
505 MD	9	DART @ Redeemer Verona	\$ 67.20	\$ 0.035	\$ 69.55	\$ -	180	\$ 12,519.36
506	29	Holy Family / Sunrise	\$ 255.35	\$ 0.035	\$ 264.29	\$ 36.40	185	\$ 55,627.14
506 Monitor	29	Monitor	\$ 119.00	\$ 0.025	\$ 121.98	\$ -	185	\$ 22,565.38
507	9	Propel Andrews St / Adelphoi / Spectrum	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
508	7	Friendship East Liberty / Watson Sharpsburg	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
508 MD	9	Friendship	\$ 67.20	\$ 0.035	\$ 69.55	\$ -	185	\$ 12,867.12
509	29	Sunrise/Evergreen/Greater Works/Divine Merc	\$ 255.35	\$ 0.035	\$ 264.29	\$ 7.28	185	\$ 50,239.94
509 Monitor	29	Monitor	\$ 99.96	\$ 0.025	\$ 102.46	\$ -	185	\$ 18,954.92
509 MD	29	Mobility Training	\$ 67.20	\$ 0.035	\$ 69.55	\$ -	30	\$ 2,086.56
512	29	GHS/GMS/UP/CSE	\$ 255.35	\$ 0.035	\$ 264.29	\$ 33.60	187	\$ 55,704.92
512 Monitor		Monitor	\$ 114.24	\$ 0.025	\$ 117.10	\$ -	187	\$ 21,896.95
512 MD		Mid Day - DART	\$ 67.20	\$ 0.035	\$ 69.55	\$ -	187	\$ 13,006.22
514 W/C	30 w/c	WPSB SCH FOR THE BLIND	\$ 308.00	\$ 0.035	\$ 318.78	\$ 42.00	191	\$ 68,908.98
514 Monitor		Monitor	\$ 114.24	\$ 0.025	\$ 117.10	\$ -	191	\$ 22,365.34
515 W/C	30 w/c	GHS - GMS - New Story-Evergreen	\$ 308.00	\$ 0.035	\$ 318.78	\$ 42.00	185	\$ 66,744.30
515 Monitor		Monitor	\$ 119.00	\$ 0.025	\$ 121.98	\$ -	185	\$ 22,565.38
516	29	SUNRISE	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	188	\$ 49,686.00
516 Monitor		Monitor	\$ 38.08	\$ 0.025	\$ 39.03	\$ -	188	\$ 7,338.02
517	29	GHS/MSMS/CSE	\$ 255.35	\$ 0.035	\$ 264.29	\$ 75.60	180	\$ 61,179.71
517 Monitor		Monitor	\$ 133.28	\$ 0.025	\$ 136.61	\$ -	180	\$ 24,590.16
518	48	Serra Catholic	\$ 281.67	\$ 0.035	\$ 291.53	\$ -	187	\$ 54,515.82
519	29	PLEA/Pace/WPSD/PM Edgewood Prim	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
519 Monitor		Monitor	\$ 80.92	\$ 0.025	\$ 82.94	\$ 9.29	185	\$ 17,063.11
520	29	Propel TC/ NAM / St John	\$ 255.35	\$ 0.035	\$ 264.29	\$ 25.20	185	\$ 53,555.14
521	29	Divine Mercy / Sunrise PM	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
521 Monitor		Sunrise PM	\$ 38.08	\$ 0.025	\$ 39.03	\$ -	185	\$ 7,220.92
522	29	Penn Hills Cht/Ramsey/GMS	\$ 255.35	\$ 0.035	\$ 264.29	\$ 42.00	185	\$ 56,663.14
523	29	Shadyside Aca/Universal Academy/DePaul	\$ 255.35	\$ 0.035	\$ 264.29	\$ 75.60	185	\$ 62,879.14

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2020-2021**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	19-20 RATE	Increase	20-21 RATE	Overtime	# DAYS	TOTAL
524	29	Universal / Redeemer / Adelphoi	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
524 Monitor		Monitor	\$ 104.72	\$ 0.025	\$ 107.34	\$ 9.29	185	\$ 21,576.18
527	29	GHS / MSMS / Ramsey / New Story	\$ 255.35	\$ 0.035	\$ 264.29	\$ 42.00	180	\$ 55,131.71
527 Monitor		Monitor	\$ 133.28	\$ 0.025	\$ 136.61	\$ 46.45	180	\$ 32,951.16
530	29	Propel / New Story	\$ 255.35	\$ 0.035	\$ 264.29	\$ 58.80	185	\$ 59,771.14
530 Monitor		Monitor	\$ 38.08	\$ 0.025	\$ 39.03	\$ -	185	\$ 7,220.92
531	29	DART / Redeemer AM/St Johns AM/ EV	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
532	29	Mother of Sorrows	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
533	29	GHS / Univ. Park	\$ 255.35	\$ 0.035	\$ 264.29	\$ 42.00	180	\$ 55,131.71
533 Monitor		Monitor -	\$ 119.00	\$ 0.025	\$ 121.98	\$ -	180	\$ 21,955.50
535	48	Trinity Christian /St. Bernadette	\$ 281.67	\$ 0.035	\$ 291.53	\$ -	190	\$ 55,390.41
536	29	PLEA / Pace / WPSD	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
537	29	Childrens Institute / DePaul	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
537 Monitor		Monitor	\$ 99.96	\$ 0.025	\$ 102.46	\$ -	185	\$ 18,954.92
538	29	GHS / Westinghouse Charter/UP	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	190	\$ 50,214.58
541	29	Propel Braddock/Propel Andrews St	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
542	7	Easter Seals / University Park	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
542 Monitor		Monitor -	\$ 114.24	\$ 0.025	\$ 117.10	\$ -	180	\$ 21,077.28
543	21	Penn Hills Cht/Redeemer	\$ 255.35	\$ 0.035	\$ 264.29	\$ 16.80	180	\$ 50,595.71
543 MD		DART at Redeemer Verona	\$ 67.20	\$ 0.035	\$ 69.55	\$ 16.80	180	\$ 15,543.36
544	7	WPIC / Provident Charter	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
546	29	Neighborhood Aca/Shady Side / Imani	\$ 255.35	\$ 0.035	\$ 264.29	\$ -	185	\$ 48,893.14
547	7	MSMS Homeless / CSE	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
548	9	Ellis / St Bede / DePaul	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
643	29	Western PA School for Blind	\$ 221.75	\$ 0.035	\$ 229.51	\$ -	185	\$ 42,459.58
TYPE1 - 101	72	GHS / GMS / CSE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40
TYPE1 - 102	72	GHS / MSMS / CSE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 16.80	180	\$ 60,404.40
TYPE1 - 103	72	GHS / GMS / ST BERN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40
TYPE1 - 104	72	GHS-MSM-RAMSEY	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40
TYPE1 - 105	72	GHS-GMS-RAMSEY	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40
TYPE1 - 106	72	GHS-GMS-UP	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40
TYPE1 - 107	72	GHS-GMS-CSE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40
TYPE1 - 108	72	GHS-GMS-RAMSEY	\$ 308.00	\$ 0.035	\$ 318.78	\$ 16.80	180	\$ 60,404.40
TYPE1 - 109	72	GHS / GMS / NAM	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40
TYPE1 - 110	72	GHS-GMS-UP	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2020-2021**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	19-20 RATE	Increase	20-21 RATE	Overtime	# DAYS	TOTAL
TYPE1 - 111	72	GHS / MSMS / NAM	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40
TYPE1 - 112	72	GHS / GMS / EVERGREEN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 42.00	180	\$ 64,940.40
TYPE1 - 114	72	GHS / MSMS / ST BERN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40
TYPE1 - 116	72	GHS-MSM-CSE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40
TYPE1 - 117	72	GHS / MSMS / CSE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40
TYPE1 - 118	72	GHS/ GMS / RAMSEY	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40
TYPE1 - 119	72	GHS / MSMS / CSE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40
TYPE1 - 120	72	GHS / GMS / UP	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40
TYPE1 - 121	72	GHS-GMS-EVERGREEN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 50.40	180	\$ 66,452.40
TYPE1 - 122	72	GHS / MSMS / RAMSEY	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40
TYPE1 - 123	72	GHS / GMS / ST BERN / FORBES AM	\$ 308.00	\$ 0.035	\$ 318.78	\$ -	180	\$ 57,380.40
TYPE1 - 125	72	OAK CATH & CENTRAL CATH	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	182	\$ 62,604.36
TYPE1 - 126	72	GHS-MSM-EVERGREEN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 42.00	180	\$ 64,940.40
TYPE1 - 128	72	BCMC /ST BERNADETTE	\$ 308.00	\$ 0.035	\$ 318.78	\$ 8.40	180	\$ 58,892.40
TYPE1 - 129	72	GHS / GMS / EVERGREEN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 16.80	180	\$ 60,404.40
TYPE1 - 130	72	GHS-GMS-ST BERN	\$ 308.00	\$ 0.035	\$ 318.78	\$ 8.40	180	\$ 58,892.40
TYPE1 - 131	72	GHS-MSM-UNIVERSITY PARK	\$ 308.00	\$ 0.035	\$ 318.78	\$ -	180	\$ 57,380.40
TYPE1 - 132	72	GHS / MSMS / UP	\$ 308.00	\$ 0.035	\$ 318.78	\$ 25.20	180	\$ 61,916.40
TYPE1 - 134	72	GHS-MSM-UNIVERSITY PARK	\$ 308.00	\$ 0.035	\$ 318.78	\$ 33.60	180	\$ 63,428.40
TYPE1 - 135	72	GHS / GMS / NAM	\$ 308.00	\$ 0.035	\$ 318.78	\$ 8.40	180	\$ 58,892.40
Forbes		Forbes Run	\$ 55.99	\$ 0.035	\$ 57.95	\$ -	180	\$ 10,430.94
Forbes		Forbes Run	\$ 55.99	\$ 0.035	\$ 57.95	\$ -	180	\$ 10,430.94
Forbes		Forbes Run	\$ 55.99	\$ 0.035	\$ 57.95	\$ -	180	\$ 10,430.94
Forbes		Forbes Run	\$ 55.99	\$ 0.035	\$ 57.95	\$ -	180	\$ 10,430.94
ACTIVITY BUS			\$ -	\$ 0.035	\$ -	\$ -	0	\$ -
EARLY DISMISSALS		Early Dismissal (9/mo. SpEd & Charter only)	\$ 55.99	\$ 0.035	\$ 57.95	\$ -	70	\$ 4,075.47
<b>GRAND TOTAL FOR ALL VANS, BUSES, &amp; ETC.</b>								<b>\$4,151,000.00</b>
<b>ADDITIONAL TRANSPORTATION CONTRACTOR EXPENDITURES:</b>								<b>AMOUNTS</b>
INTRA DISTRICT AND GIFTED ELEM TRANSPORTATION								\$ -
INTRA DISTRICT AND GIFTED MSMS TRANSPORTATION								\$ -
INTRA DISTRICT GMS TRANSPORTATION								\$ -
INTRA DISTRICT GHS TRANSPORTATION								\$ -
PUBLIC CARRIERS - PAT BUS PASSES								\$ -
MISCELLANEOUS TRANSPORTATION EXPENDITURES								\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2020-2021**

ROUTE CODE	Capacity	DESCRIPTION OF ROUTE	19-20 RATE	Increase	20-21 RATE	Overtime	# DAYS	TOTAL	
<b>TRANSPORTATION SUPPLIES:</b>									
		POSTAGE FOR ANNUAL TRANSPORTATION MAILING						\$ 1,674.00	
		TRANSPORTATION MAILING/PRESSURE SEAL FORMS						\$ 500.00	
		FIVE PRINTER TONER CARTRIDGES						\$ 500.00	
		BINDERS						\$ 86.00	
		<b>PROPANE FUEL (180,000 Gallons @ \$1.21/Gallon Before any IRS Alternative Fuel Credits)</b>						<b>\$ 217,800.00</b>	
		<b>GASOLINE (20,000 Gallons @ \$1.729/Gallon)</b>						<b>\$ 34,580.00</b>	
		<b>DIESEL (3,200 Gallons @ \$3.25/Gallon)</b>						<b>\$ 4,860.00</b>	
		MISCELLANEOUS TRANSPORTATION EXPENDITURES						\$ -	
		<b>GRAND TOTAL OF TRANSPORTATION BUDGET</b>						<b>\$4,411,000.00</b>	
<b>DESCRIPTION</b>		<b>QUANTITY</b>							
BUSES		30							
VANS		38							
STA Van Monitors		15							

**Custodial/Maintenance Department**

**Mr. Robert Brown –  
Director of Facilities**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2020-2021**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2620-340-000-00-00-000-000/03258	MAINTENANCE PROFESSIONAL SERVICES	Heating & Water Treatment Testing & Inspection - CTI	\$ 4,700.00		
		Air Quality Sampling asbestos/mold	\$ 4,000.00		
		Air Quality Testing Boiler/Generator Emmissions	\$ 750.00		
		Asbestos Sampling	\$ 3,000.00		
		Water Testing - Lead	\$ 500.00		
		Swimming Pool Testing	\$ 5,500.00		
		Lift Equipment Inspection - Allegheny Lift	\$ 825.00		
		Boiler Inspection - PA Department of Labor	\$ 3,000.00		
		Red Point Adventures - GHS, GMS, & MSMS	Climbing Wall and Rope Inspections - Red Point Adventures	\$ 1,300.00	
		C.M Eichenlaub Co	Telescopic Bleacher Inspections	\$ 4,700.00	
		Coit	Clean Auditorium Stage Curtains	\$ 1,200.00	
		Pittsburgh Stage	GHS (\$3,400) & GMS (\$1,900) Stage Rigging Inspections	\$ 5,300.00	
			Annual retainer - EADS Engineering	\$ 1,800.00	
			Back Flow Inspections - Domestic	\$ 800.00	
			Certifications/Permits	\$ 900.00	
			ACCOUNT TOTAL		\$ 38,275.00
2620-350-000-00-00-000-000/05150	CONTRACTED SERVICES	Elevator Maintenance - Thyssenkrupp	\$ 6,600.00		
		Elevator Maintenance - Otis Elevator	\$ 1,900.00		
		change companies	Fire/Burglar Alarms - SSA	\$ 5,500.00	
			Sprinkler System Inspection /back flow and device - Abco	\$ 4,400.00	
			GHS Chiller/Controls - Trane	\$ 12,000.00	
			Fire Extinguisher Services - Firefighter Services	\$ 12,000.00	
			ACCOUNT TOTAL		\$ 42,400.00
2620-411-000-00-00-000-000/02110	MAINTENANCE DISPOSAL SERVICES	Trash Removal - Waste Management	\$ 46,226.00		
		Medical Waste Disposal - Stericycle	\$ 2,400.00		
		ACCOUNT TOTAL		\$ 48,626.00	
2620-414-000-00-00-000-000/02111	MAINTENANCE LAWN CARE SERVICES	Flower Bed Planting & Maintenance (to be bid)	\$ 14,475.00		
		JT Rutters - Stone/Topsoil/mulch	\$ 2,000.00		
		ACCOUNT TOTAL		\$ 16,475.00	
2620-414-000-00-00-000-355/05461	DISTRICT WIDE LAWN CARE SERVICE	Grass Cutting & Trimming - Cramer Landscape & Property Mgmt	\$ 47,000.00		
		Lawn Fertilizer Applications - (4) - Cramer Landscape & Property Mgmt	\$ 2,000.00		
		Herbacid treatments	\$ 3,000.00		
		ACCOUNT TOTAL		\$ 52,000.00	
2620-415-000-00-00-000-000/02112	MAINTENANCE LAUNDRY SERVICE	Walk-off Mat Rental	\$ 2,960.00		
		ACCOUNT TOTAL		\$ 2,960.00	



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2020-2021**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-423-000-00-02-000-000/02122	MAINTENANCE PROPERTY SERVICE BOTTLED GAS	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-431-000-00-00-000-000/02133	MAINTENANCE PROPERTY SERVICE REPAIR D/W	Locker Repairs	\$ 1,000.00	
		Plumbing Repair Parts	\$ 5,000.00	
		Painting Supplies	\$ 10,000.00	
		Electrical repairs	\$ 30,000.00	
		Door Hardware	\$ 5,000.00	
		Boiler Repairs	\$ 12,000.00	
	In house repair Parts various vendors	HVAC Repairs Misc Parts	\$ 43,000.00	
		Concrete Repairs/New	\$ 3,000.00	
		Pool Repairs	\$ 6,000.00	
		Fire Alarm Repair	\$ 6,000.00	
		Emergency Repairs	\$ 15,000.00	
		ACCOUNT TOTAL		\$ 136,000.00
2620-431-000-10-09-000-355/02139	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Repairs/Parts as Required	\$ 3,000.00	
		Paint/Repairs	\$ 800.00	
		Concrete Repairs	\$ -	
		Chimney repair	\$ 10,000.00	
		Wall repointing	\$ 11,000.00	
		Fire Alarm Repair	\$ 2,000.00	
		HVAC Repairs	\$ 2,000.00	
		Café Table Repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 30,000.00
2620-431-000-10-12-000-355/02141	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Repairs/Parts as Required	\$ 3,000.00	
		Paint/Repairs	\$ 800.00	
		Fire Alarm Repair	\$ 2,000.00	
		Café Table Repairs	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 7,000.00
2620-431-000-10-14-000-355/02142	MAINTENANCE PROP SERV REPAIR - EVERGREEN	Repairs/Parts as Required	\$ 2,000.00	
		Fire Alarm Repairs	\$ 2,000.00	
		Chimney repair	\$ 10,000.00	
		Café Table Repairs	\$ 1,200.00	
		HVAC Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 18,200.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2020-2021**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM	TOTAL FOR	
			AMOUNT	BUDGET ACCOUNT	
2620-431-000-10-15-000-355/02143	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Repairs/Parts as Required	\$ 2,000.00		
		HVAC Repairs	\$ 2,000.00		
		Fire Alarm Repairs	\$ 2,000.00		
		Café Table Repairs	\$ 1,200.00		
		ACCOUNT TOTAL		\$ 7,200.00	
2620-431-000-20-16-000-355/02144	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Repairs as Required	\$ 2,500.00		
		Elevator Repairs	\$ 2,500.00		
		Fire Alarm Repair	\$ 2,000.00		
		HVAC Repairs	\$ 3,000.00		
		ACCOUNT TOTAL		\$ 10,000.00	
2620-431-000-25-20-000-355/04315	MAINTENANCE PROPERTY SERVICE REPAIR - GMS	Repairs as Required	\$ 3,500.00		
		HVAC Repairs	\$ 4,000.00		
		Fire Alarm Repairs	\$ 2,000.00		
		Bleacher Repairs	\$ 500.00		
		Café Table Repairs	\$ 1,200.00		
		ACCOUNT TOTAL		\$ 11,200.00	
2620-431-000-30-30-000-355/02150	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Repairs as Required	\$ 5,000.00		
		HVAC Repairs	\$ 3,500.00		
		Stage curtain replacement front curtain	\$ -		
		Floor block guide shoe replacement	\$ 4,024.00		
		Bleacher Repairs	\$ 3,000.00		
		Parts for in house repairs	Sawdust Collector Repairs	\$ 2,000.00	
		Dust collector filter curtains (2)	\$ -		
		Fire Alarm Repairs	\$ 5,000.00		
		ACCOUNT TOTAL		\$ 22,524.00	
		2620-432-000-00-00-000-000/02151	MAINTENANCE PROPERTY SERVICE REPAIR - D/W Upgrade old worn white boards and chalk boards	Custodial Equipment Repairs	\$ 2,000.00
White Board Reskinning - (2) rolls of product @ \$1,650.00	\$ 3,300.00				
Storm Drain Repairs	\$ 4,000.00				
Folding chairs (100)	\$ 2,500.00				
Fencing Repairs	\$ 2,500.00				
storm drain and road repair at King Lear	\$ 14,587.00				
Battery Replacements	\$ 1,200.00				
Maintenance Equipment Repairs	\$ 2,000.00				
ACCOUNT TOTAL				\$ 32,087.00	
2620-433-000-00-00-000-000/02153	MAINTENANCE REPAIRS - D/W	Vehicle Maintenance	\$ 13,000.00		
		ACCOUNT TOTAL		\$ 13,000.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2020-2021**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-442-000-00-00-000-000/02155	RENTAL OF EQUIPMENT	Cellular Phones	\$ 2,600.00	
		Porta Johns - Mr. John	\$ 4,240.00	
		Equipment as Required	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 11,840.00
2620-450-000-00-00-000-000/03259	MAINTENANCE PROP SERVICE REPAIR - D/W CTI JT Backflow  B&B Window Cleaning and Services Boulevard Glass & Metal Co, Inc. Outside Contractors Outside Contractors	Plumbing Repairs	\$ 4,000.00	
		Chemical for Boiler/Cooling Tower	\$ 6,000.00	
		Back Flow Valve Repairs	\$ 5,000.00	
		Elevator Repairs	\$ 3,500.00	
		Window Cleaning - 1 per year @ \$5,900.00	\$ -	
		Window Repairs - \$80.00 per Hour	\$ -	
		HVAC Repairs	\$ 3,500.00	
		Asphalt Repairs	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 27,000.00
2620-450-000-10-09-000-355/04316	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Roof Repairs	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2620-450-000-10-12-000-355/03274	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Roof Repairs	\$ -	
		ACCOUNT TOTAL		\$ -
2620-450-000-10-14-000-355/04317	MAINTENANCE PROPERTY SERVICE REPAIR - EVERGREEN	Roof Repairs	\$ 500.00	
		Asphalt relacement - Walkway	\$ 3,500.00	
		ACCOUNT TOTAL		\$ 4,000.00
2620-450-000-10-15-000-355/03276	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Roof Repairs	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 1,500.00
2620-450-000-20-16-000-355/03564	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Roof Repairs	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 2,000.00
2620-450-000-25-20-000-355/03268	MAINT PROP SERVICE REPAIR - GMS	Roof Repairs	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 4,000.00
2620-450-000-30-30-000-355/03270	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Concrete Repairs	\$ 2,000.00	
		Light Pole Climbers -	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 3,500.00
		Wiring Harness for Stadium Lights	\$ 1,000.00	
		Elevator Repairs	\$ 10,000.00	
		Stadium Bleacher Repairs	\$ 3,000.00	
Roof Repairs	\$ 8,000.00			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2020-2021**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2620-450-000-30-30-000-355/03270	MAINTENANCE PROPERTY SERVICE REPAIR - GHS overhead door	Efis repair aux. gym 360 sq.ft	\$ 7,200.00		
		Security gates	\$ 11,790.00		
		E sports / library remodel	\$ 17,000.00		
		ACCOUNT TOTAL		\$ 61,490.00	
2620-460-000-00-00-000-000/02156	MAINTENANCE EXTERMINATION SERVICES - D/W	Terminix	\$ 12,000.00		
		ACCOUNT TOTAL		\$ 12,000.00	
2620-580-000-00-00-000-401/02157	MAINTENANCE TRAVEL DISTRICT	Mileage - IRS Rate: \$.575/mile - R. Brown	\$ 2,300.00		
		Mileage - IRS Rate: \$.575/mile - D. Hlebechuk	\$ 2,300.00		
		ACCOUNT TOTAL		\$ 4,600.00	
2620-610-000-00-00-000-000/08732	SHIPPING & HANDLING - MAINTENANCE	Shipping Costs	\$ 2,453.00		
		ACCOUNT TOTAL		\$ 2,453.00	
2620-610-000-00-00-000-355/02159	MAINTENANCE SUPPLY - D/W REPAIRS	Fire Extinguishers	\$ 1,000.00		
		Graduation Supplies	\$ 1,500.00		
		Electrical/HVAC	\$ 8,000.00		
		Hand Tool Replacement	\$ 1,000.00		
		Sidewalk Salt - Bags	\$ 14,000.00		
		Pool Supplies	\$ 10,000.00		
		Vacuum Cleaners	\$ 1,000.00		
		Glass Replacement	\$ 4,000.00		
		Paint Equipment/Supplies	\$ 1,000.00		
		Class Room Clocks (24)	\$ 204.00		
		Manual Pencilsharpeners (50)	\$ 625.00		
		Specialty Glass -	\$ 2,500.00		
		Water Coolers - (5)	\$ 2,500.00		
		Operational Supplies	\$ 87,000.00		
		Maintenance Inventory	\$ 7,000.00		
		Paper Towels	\$ 18,000.00		
		Flags	\$ 500.00		
		Rug Extractor	\$ -		
		(2) Square Scrub Floor Top Scrub Machines	\$ -		
		Propane buffer HS	\$ -		
		Line sprayer Graco	\$ -		
		Watt fencing 4' along stadium and 10'at wood shop	Black vinyl cyclone fence	\$ -	
					\$ 159,829.00
2620-610-000-10-09-000-355/02038	GENERAL SUPPLIES - CSE	Nothing requested at this time.	\$ -		
		ACCOUNT TOTAL		\$ -	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2020-2021**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-610-000-10-12-000-355/02036	GENERAL SUPPLIES - RAMSEY			
	Hampton office #VL604SB11 Gill	1 High back chair hampton office supply	\$ 111.00	
		ACCOUNT TOTAL		\$ 111.00
2620-610-000-10-14-000-355/02039	GENERAL SUPPLIES - EVERGREEN	Flash Furniture Student Chair (Reading Room) 6 x \$31.33 =	\$ 188.00	
		ACCOUNT TOTAL		\$ 188.00
2620-610-000-10-15-000-355/08439	GENERAL SUPPLIES - UNIVERSITY PARK			
		J.Lovas Kurtz Bros. Double Ped. Desk #68327	\$ -	
		S.Dzvonick Kurtz Bros. activity table kidney	\$ -	
		S.Pastor School Specialties Horse shoe activity table 66wx60d #6-1598402-480	\$ -	
		S.Pastor School Specialties 16" height chairs #6-136838-480 (4) @ \$37.95 ea	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-20-16-000-355/02041	GENERAL SUPPLIES - MSMS	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-25-20-000-355/02042	GENERAL SUPPLIES - GMS	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-610-000-30-30-000-355/02037	GENERAL SUPPLIES - GHS			
	Carolina Biological (Momchilovich)	#705065 24" Stools, 6 each @ \$58	\$ 348.00	
	C. Tortorella	Carpeting in GHS Guidance, suites & CRC	\$ 7,000.00	
	Office Depot (C. Tortella)	#311-864 Elite Standing Desk	\$ -	
	Hampton Office (J. Stephans)	VL604SB11 Basyx by HON High Back Executive Chair	\$ -	
	Bush Business Furniture (J. Stephans)	7266702 3-Position U-shaped desk with metal file cabinet	\$ -	
	Hampton Office (J. Fournier)	41843 Lorell Soho High Back Leather Executive Chair	\$ 254.00	
	sports complex gym. Kiefer USA	32 oz. floor cover with rack	\$ -	
		ACCOUNT TOTAL		\$ 7,602.00
	2810-610-000-33-00-000-000/08488	General Supplies - Administration		
J. Mcewen - Office depot black/silver OFM Essentials		1 desk chair #951233	\$ 90.00	
	ACCOUNT TOTAL		\$ 90.00	
2620-623-000-00-02-000-000/02178	MAINTENANCE BOTTLED GAS	Gas Cylinder Refills	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 1,200.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2020-2021**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2620-626-000-00-00-000-000/02179	MAINTENANCE SUPPLY GASOLINE - D/W	Gasoline for Vehicles and Machines	\$ 12,500.00	
		ACCOUNT TOTAL		\$ 12,500.00
2620-752-000-00-00-000-000/05691	MAINTENANCE EQUIPMENT REPLACEMENT - D/W	Power converter for truck	\$ -	
		Ladder rack 2021-22		
		3/4 ton utility truck 4x4 (replace electric truck) 2021-22	\$ -	
		7.5 myers snow plow 2021-22		
		ACCOUNT TOTAL		\$ -
2620-752-000-00-02-000-000/08458	MAINTENANCE EQUIPMENT REPLACEMENT - GARAGE	(1) back pack blowers	\$ 400.00	
		(1) 24" 4cycle snow blowers	\$ 900.00	
		(10) rubber blade snow throwers	\$ -	
		ACCOUNT TOTAL		\$ 1,300.00
2620-752-000-10-09-441-091/08459	MAINTENANCE EQUIPMENT REPLACEMENT - CSE	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -
2620-890-000-00-00-000-409/02197	MAINTENANCE/CUSTODIAL UNIFORMS	Custodial/Maintenance Uniforms	\$ 8,000.00	
		ACCOUNT TOAL		\$ 8,000.00
3210-414-000-30-30-550-101/03634	ATHLETIC FIELD SERVICES	Athletic Field Services - Infield Maintenance - Sports Turf Specialties	\$ 7,300.00	
		Field Prep Material	\$ 7,000.00	
		Wind screens bb/sb	\$ 4,750.00	
		Field Paints	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 24,050.00
2690-810-000-00-00-000-000/09721	OTHER OPERATION & MAINTENANCE OF PLANT SERVICES	Municipality of Monroeville - Pollution Control & Flood Reduction Fee	\$ 1,300.00	
		Land Bank Participation Fee	\$ 14,000.00	
				\$ 15,300.00
5230-932-000-00-00-000-000/01682	CAPITAL PROJECTS FUND TRANSFERS TO CAPITAL RESERVE FUND	TRANSFER OF GENERAL FUND FUND BALANCE	\$ -	
		ACCOUNT TOTAL		\$ -
		GRAND TOTAL		\$ 850,000.00

**Assistant Superintendent Office**

**Dr. Guy Rossi –  
Assistant Superintendent –  
Elementary**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-610-440-10-00-000-501/08610	Title I - Supplies - Homeless	Items as required for homeless students.	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1190-120-440-10-09-000-501/08611	TITLE I - READING/RESOURCE - SALARIES - CSE	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-440-10-12-000-501/09087	TITLE I - READING/RESOURCE - SALARIES - RAMSEY	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-440-10-14-000-501/08613	TITLE I - READING/RESOURCE - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-440-20-16-000-501/08614	TITLE I - READING/RESOURCE - SALARIES - MSMS	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-20-16-000-501/08642	TITLE I - FICA - MSMS	SS & FICA (7.65%) Only 50% is charged to Title I	\$ -	1	\$ -	
		Account Total				\$ -
1190-231-440-20-16-000-501/08652	TITLE I - RETIREMENT - MSMS	RETIREMENT (34.51%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-440-20-16-000-501/08622	TITLE I - MEDICAL INSURANCE - MSMS	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-10-14-000-501/08641	TITLE I - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-231-440-10-14-000-501/08651	TITLE I - RETIREMENT - EVERGREEN	RETIREMENT (34.29%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-440-10-14-000-501/08621	TITLE I - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-10-09-000-501/08624	TITLE I - DENTAL INSURANCE - CSE	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-10-14-000-501/08626	TITLE I - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-10-12-000-501/09113	TITLE I - DENTAL INSURANCE - RAMSEY	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-440-20-16-000-501/08627	TITLE I - DENTAL INSURANCE - MSMS	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-324-440-10-00-000-504/08996	TITLE I - PROFESSIONAL DEVELOPMENT - PAFPC	PROFESSIONAL DEVELOPMENT	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-440-10-12-000-501/09112	TITLE I - MEDICAL INSURANCE - RAMSEY	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-211-440-10-09-000-501/08619	TITLE I - MEDICAL INSURANCE - CSE	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-440-10-09-000-501/08629	TITLE I - LIFE INSURANCE - CSE	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-440-10-12-000-501/09114	TITLE I - LIFE INSURANCE - RAMSEY	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-440-10-14-000-501/08631	TITLE I - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-440-20-16-000-501/08632	TITLE I - LIFE INSURANCE - MSMS	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-440-10-09-000-501/08634	TITLE I - DISABILITY INSURANCE - CSE	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-440-10-12-000-501/09115	TITLE I - DISABILITY INSURANCE - RAMSEY	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-440-10-14-000-501/08636	TITLE I - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-440-20-16-000-501/08637	TITLE I - DISABILITY INSURANCE - MSMS	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-10-12-000-501/09109	TITLE I - FICA - RAMSEY	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-231-440-10-09-000-501/08749	TITLE I - RETIREMENT - CSE	RETIREMENT (34.29%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-231-440-10-12-000-501/09111	TITLE I - RETIREMENT - RAMSEY	RETIREMENT (34.51%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
1190-513-440-00-00-000-501/09271	TITLE I - HOMELESS STUDENT TRANSPORTATION	HOMELESS STUDENT TRANSPORTATION	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-440-10-09-000-501/08639	TITLE I - FICA - CSE	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	
		Account Total				\$ -
3300-322-440-10-00-000-501/09350	TITLE I - Parent Services - Purchased	Services for Title I Parents	\$ -	1	\$ -	
		Account Total				\$ -
1190-513-440-00-00-000-501/09271	TITLE I - HOMELESS STUDENT TRANSPORTATION	Elementary Transportation	\$ -	1	\$ -	
		Secondary Transportation	\$ -	1	\$ -	
		Account Total				\$ -
3350-891-440-00-00-000-501/09859	Welfare Activities - Misc Homeless Exps	Miscellaneous Homeless Expenditures as Required	\$ -	0	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2270-322-440-10-00-000-501/09349	TITLE I - STAFF DEVELOPMENT	Teacher Development	\$ 80,000.00	1	\$ 80,000.00	
		Account Total				\$ 80,000.00
1500-329-440-10-00-000-501/09922	TITLE I - NONPUBLIC SCHOOL PROGRAMS	Professional Services: Catapult Learning & Step By Step Learning	\$ 30,000.00	1	\$ 30,000.00	
		Account Total				\$ 30,000.00
3300-610-440-10-09-000-501/09804	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - CSE	Services for Title I Parents	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
3300-610-440-10-12-000-501/09803	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - RAMSEY	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
3300-610-440-10-14-000-501/09805	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - EVERGREEN	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
3300-610-440-10-15-000-501/00997	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - UP	Services for Title I Parents	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
3300-610-440-20-16-000-501/09806	TITLE I - COMMUNITY SERVICES - PARENT INVOLVEMENT - MSMS	Services for Title I Parents	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
	<b>TOTAL FOR TITLE I</b>					<b>\$ 118,000.00</b>
1110-120-000-00-00-000-980/01721	EARLY LITERACY SUMMER PROGRAM - SALARIES	EARLY LITERACY SUMMER PROGRAM	\$ 19,000.00	1	\$ 19,000.00	
		Account Total				\$ 19,000.00
1110-220-000-00-00-000-980/01749	EARLY LITERACY SUMMER PROGRAM - FICA & SS	SOCIAL SECURITY & FICA (7.65%)	\$ 1,454.00	1	\$ 1,454.00	
		Account Total				\$ 1,454.00
1110-231-000-00-00-000-980/01750	EARLY LITERACY SUMMER PROGRAM - RETIREMENT	RETIREMENT (34.51%)	\$ 6,515.00	1	\$ 6,515.00	
		Account Total				\$ 6,515.00
1110-610-000-00-00-000-980/01751	EARLY LITERACY SUMMER PROGRAM - SUPPLIES	EARLY LITERACY SUMMER PROGRAM	\$ 1,800.00	1	\$ 1,800.00	
		Account Total				\$ 1,800.00
	<b>TOTAL FOR EARLY LITERACY SUMMER PROGRAM</b>					<b>\$ 28,769.00</b>
1490-610-420-10-00-000-504/01558	TITLE II - SUPPLIES	Miscellaneous Supplies	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-420-10-14-000-503/09467	TITLE II - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-420-10-14-000-503/09468	TITLE II - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-420-10-14-000-503/09469	TITLE II - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-213-420-10-14-000-503/09470	TITLE II - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-420-10-14-000-503/09471	TITLE II - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-420-10-14-000-503/09472	TITLE II - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title II.	\$ -	1	\$ -	
		Account Total				\$ -
1190-231-420-10-14-000-503/09473	TITLE II - RETIREMENT - EVERGREEN	RETIREMENT (34.51%) Only 50% is charged to Title II.	\$ -	1	\$ -	
		Account Total				\$ -
2270-580-420-10-00-000-503/05296	TITLE II - TRAVEL	Mileage - IRS Reimbursement Rate of \$0.575/mile	\$ -	1	\$ -	
		Account Total				\$ -
1500-360-420-10-00-000-000/09831	TITLE II - NONPUBLIC - PROFESSIONAL DEVELOPMENT	NONPUBLIC SCHOOL STAFF PROFESSIONAL DEVELOPMENT	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
2270-329-420-10-00-000-503/01557	TITLE II - STAFF DEVELOPMENT	Staff Development - K-6	\$ -	1	\$ -	
		Account Total				\$ -
	<b>TOTAL FOR TITLE II</b>					<b>\$ 15,000.00</b>
1110-120-000-00-00-000-970/09317	BLAST PROGRAM - SALARIES	SALARIES	\$ -		\$ -	
		Account Total				\$ -
1110-220-000-00-00-000-970/09318	BLAST PROGRAM - FICA & SS	SS & FICA (7.65%)	\$ -		\$ -	
		Account Total				\$ -
1110-231-000-00-00-000-970/09319	BLAST PROGRAM - RETIREMENT	RETIREMENT (34.51%)	\$ -		\$ -	
		Account Total				\$ -
1110-513-000-00-00-000-970/09702	BLAST PROGRAM - TRANSPORTATION	TRANSPORTATION	\$ -		\$ -	
		Account Total				\$ -
1110-635-000-00-00-000-970/09424	BLAST PROGRAM - SNACKS	SNACKS	\$ -		\$ -	
		Account Total				\$ -
	<b>TOTAL FOR BLAST PROGRAM - GATEWAY EDUCATION FOUNDATION</b>					<b>\$ -</b>
1110-110-000-10-00-000-000/05375	Professional Development (K-6) : Science/STEAM, Math - Wages	\$110/day Substitute Coverage for Curriculum Writing	\$ 6,000.00	1	\$ 6,000.00	
		STEAM: Science/Math	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 10,000.00
1110-220-000-10-00-000-000/01986	Professional Development (K-6) : Science/STEAM, Math - SS & FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 765.00	1	\$ 765.00	
		Account Total				\$ 765.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-231-000-10-00-000-000/01988	Professional Development (K-6) : Science/STEAM, Math - Retirement	RETIREMENT (34.51%)	\$ 3,451.00	1	\$ 3,451.00	
		Account Total				\$ 14,216.00
1110-610-000-10-00-000-055/00965	Instr. Support Misc. - K-6 Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-00-00-000-000/01644 (Needs changed to elementary)	<b>Professional Development Services - Elementary</b> PDE Mandates (Suicide Prevention, Educator Misconduct, IU etc.) PBIS/ Olweus/SAP Solcior - Updates and Procedures MAP Assessment Training 95% Group Removed (Purchased in 19-20) Arts Education Collaborative Extra Textbooks	Additional Trainers PDE Mandated Items PBIS/ SAP/ Olweus Bullying Prevention Training Administration Professional Development: <i>School Discipline, Due Process</i> , Refresher of MAP Assessment Tool Professional Development for K-1 Teachers and Reading Specialists Infusing Arts into Curriculum Extra Textbooks	\$ 10,000.00 \$ 5,000.00 \$ 2,500.00 \$ 3,000.00 \$ 7,400.00 \$ 600.00 \$ 2,500.00	1 1 1 1 0 1 1	\$ 10,000.00 \$ 5,000.00 \$ 2,500.00 \$ 3,000.00 \$ - \$ 600.00 \$ 2,500.00	
		Account Total				\$ 23,600.00
2260-329-000-10-00-000-070/00983	Curriculum Evaluation & Assessment Prof. Serv. - Elementary (K-6) Amazon	Various Assessment Books	\$ 1,000.00 \$ 650.00	1 1	\$ 1,000.00 \$ 650.00	
		Account Total				\$ 1,650.00
1110-610-000-00-00-000-092/00675 CURRICULUM SUPPLIES (Continued) (Need to utilize building specific accounts.)	CURRICULUM SUPPLIES My Perspectives, Zaner-Bloser (Superkids), Secondary Math	ELA / Math	\$ 50,000.00	1	\$ 50,000.00	
	<b>TO BE DETERMINED</b>	<b>TO BE DETERMINED</b>	\$ -	0	\$ -	
	Science		\$ -	0	\$ -	
1110-610-000-00-00-000-092/00675 CURRICULUM SUPPLIES (Continued)	ELA		\$ -	0	\$ -	
		Account Total				\$ 50,000.00
1110-610-000-00-00-000-460/05389	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-10-00-000-014/08759	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 2,366.00	1	\$ 2,366.00	
		Account Total				\$ 2,366.00
2380-580-000-10-00-000-406/00990	Principals' Professional Development	Intra & Outside Mtgs/Trainings	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
1110-580-000-10-00-000-401/00952	Instr Travel - District - Elementary	Intra for Teachers & Technicians & Misc. Outside	\$ 5,500.00	1	\$ 5,500.00	
		Account Total				\$ 5,500.00
	<b>TOTAL FOR OTHER ELEMENTARY EXPENDITURES</b>					<b>\$ 113,597.00</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1450-610-222-00-00-000-580/09523	Ready To Learn Block Grant - Supplies	Supplies	\$ -	1	\$ -	
		Account Total				\$ -
2270-320-222-00-00-000-580/09531	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -	1	\$ -	
		Account Total				\$ -
2111-320-222-00-00-000-580/09543	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -		\$ -	
		Account Total				\$ -
1110-120-222-10-00-000-580/09524	Ready To Learn Block Grant - Full-Day Kindergarten - Teacher Salaries	Full-Day Kindergarten - Salary	\$ -		\$ -	
		Account Total				\$ -
1110-220-222-10-00-000-580/09525	Ready To Learn Block Grant - Full-Day Kindergarten - SS & Med	Full-Day Kindergarten - SS and Med (7.65%)	\$ -		\$ -	
		Account Total				\$ -
1110-231-222-10-00-000-580/09526	Ready To Learn Block Grant - Full-Day Kindergarten - Retirement	Full-Day Kindergarten - Retirement (34.51%)	\$ -		\$ -	
		Account Total				\$ -
1110-211-222-10-00-000-580/09527	Ready To Learn Block Grant - Full-Day Kindergarten - Medical Ins.	Full-Day Kindergarten - Medical Insurance	\$ -		\$ -	
		Account Total				\$ -
1110-212-222-10-00-000-580/09528	Ready To Learn Block Grant - Full-Day Kindergarten - Dental Insurance	Full-Day Kindergarten - Dental Insurance	\$ -		\$ -	
		Account Total				\$ -
1110-213-222-10-00-000-580/09529	Ready To Learn Block Grant - Full-Day Kindergarten - Life Insurance	Full-Day Kindergarten - Life Insurance	\$ -		\$ -	
		Account Total				\$ -
1110-214-222-10-00-000-580/09530	Ready To Learn Block Grant - Full-Day Kindergarten - Disability Inc Ins	Full-Day Kindergarten - Disability Income Insurance	\$ -		\$ -	
		Account Total				\$ -
1100-120-222-10-00-000-580/09524	Ready To Learn Block Grant - First Grade - Teacher Salaries	First Grade - Salary	\$ -		\$ -	
		Account Total				\$ -
1110-220-222-10-00-000-580/09525	Ready To Learn Block Grant - First Grade - SS & Med	First Grade - SS and Med (7.65%)	\$ -		\$ -	
		Account Total				\$ -
1110-231-222-10-00-000-580/09526	Ready To Learn Block Grant - First Grade - Retirement	First Grade - Retirement (34.51%)	\$ -		\$ -	
		Account Total				\$ -
1110-211-222-10-00-000-580/09527	Ready To Learn Block Grant - First Grade - Medical Ins.	First Grade - Medical Insurance	\$ -		\$ -	
		Account Total				\$ -
1110-212-222-10-00-000-580/09528	Ready To Learn Block Grant - First Grade - Dental Insurance	First Grade - Dental Insurance	\$ -		\$ -	
		Account Total				\$ -
1110-213-222-10-00-000-580/09529	Ready To Learn Block Grant - First Grade - Life Insurance	First Grade - Life Insurance	\$ -		\$ -	
		Account Total				\$ -
1110-214-222-10-00-000-580/09530	Ready To Learn Block Grant - First Grade - Disability Inc Ins	First Grade - Disability Income Insurance	\$ -		\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2111-120-222-10-00-000-580/09536	Ready To Learn Block Grant - Counseling - Salaries	Elementary Counseling - Salary Account Total	\$ -		\$ -	\$ -
2111-220-222-10-00-000-580/09537	Ready To Learn Block Grant - Counseling - SS & Med	Elementary Counseling - SS and Med (7.65%) Account Total	\$ -		\$ -	\$ -
2111-231-222-10-00-000-580/09538	Ready To Learn Block Grant - Counseling - Retirement	Elementary Counseling - Retirement (34.51%) Account Total	\$ -		\$ -	\$ -
2111-211-222-10-00-000-580/09539	Ready To Learn Block Grant - Counseling - Medical Insurance	Elementary Counseling - Medical Insurance Account Total	\$ -		\$ -	\$ -
2111-212-222-10-00-000-580/09540	Ready To Learn Block Grant - Counseling - Dental Insurance	Elementary Counseling - Dental Insurance Account Total	\$ -		\$ -	\$ -
2111-213-222-10-00-000-580/09541	Ready To Learn Block Grant - Counseling - Life Insurance	Elementary Counseling - Life Insurance Account Total	\$ -		\$ -	\$ -
2111-214-222-10-00-000-580/9542	Ready To Learn Block Grant - Counseling - Disability Income Ins.	Elementary Counseling - Disability Income Insur. Account Total	\$ -		\$ -	\$ -
2111-320-222-00-00-000-580/09543	Ready To Learn Block Grant - Professional Development	Professional Services Account Total	\$ -		\$ -	\$ -
2711-513-222-00-00-000-580/09532	Ready To Learn Block Grant - Transportation	Transportation - K-8 After School Tutoring Account Total	\$ 3,000.00	1	\$ 3,000.00	\$ 3,000.00
2111-610-222-00-00-000-580/09544	Ready To Learn Block Grant - Supplies	Supplies Account Total	\$ -	1	\$ -	\$ -
1110-120-222-00-00-000-580/09545	Ready To Learn Block Grant - After School Tutoring - Teacher Salaries	After School Tutoring - Teacher Salaries Account Total	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00
1110-220-222-00-00-000-580/09546	Ready To Learn Block Grant - After School Tutoring - SS & Med	After School Tutoring - SS and Med (7.65%) Account Total	\$ 1,530.00	1	\$ 1,530.00	\$ 1,530.00
1110-231-222-00-00-000-580/09547	Ready To Learn Block Grant - After School Tutoring - Retirement	After School Tutoring - Retirement (34.51%) Account Total	\$ 6,858.00	1	\$ 6,858.00	\$ 6,858.00
	<b>TOTAL FOR READY TO LEARN BLOCK GRANT</b>					<b>\$ 31,388.00</b>
1190-610-431-10-00-000-000/09807	TITLE IV - SUPPLIES - ELEMENTARY	Miscellaneous Supplies Account Total	\$ 43,086.00	1	\$ 43,086.00	\$ 43,086.00
2271-324-431-00-00-000-000/09765	TITLE IV - PROFESSIONAL ED SVC - CERTIFIED STAFF TRAINING	Teacher Training Account Total	\$ 8,000.00	1	\$ 8,000.00	\$ 8,000.00
2271-360-431-10-00-000-000/09830	TITLE IV - PROFESSIONAL ED SVC - NONPUBLIC SCHOOL PROGRAMS	Nonpublic School Program Account Total	\$ 3,457.00	1	\$ 3,457.00	\$ 3,457.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
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BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
	<b>TOTAL FOR TITLE IV</b>					<b>\$ 54,543.00</b>
2660-650-986-10-00-000-001/10368	CARES - ESSER - PURCHASE OF TECHNOLOGY	PURCHASE OF TECHNOLOGY - ELEMENTARY	\$ 280,502.00	1	\$ 280,502.00	
		Account Total				\$ 280,502.00
2660-650-986-30-00-000-002/10369	CARES - ESSER - PURCHASE OF TECHNOLOGY	PURCHASE OF TECHNOLOGY - SECONDARY	\$ 280,501.00	1	\$ 280,501.00	
		Account Total				\$ 280,501.00
2271-360-986-10-00-000-000/10370	CARES - ESSER - PROFESSIONAL DEVELOPMENT	PROFESSIONAL DEVELOPMENT - ELEMENTARY	\$ 14,850.00	1	\$ 14,850.00	
		Account Total				\$ 14,850.00
2271-360-986-30-00-000-000/10371	CARES - ESSER - PROFESSIONAL DEVELOPMENT	PROFESSIONAL DEVELOPMENT - SECONDARY	\$ 14,850.00	1	\$ 14,850.00	
		Account Total				\$ 14,850.00
	<b>TOTAL FOR CARES - ESSER</b>					<b>\$ 590,703.00</b>
	<b>GRAND TOTAL</b>					<b>\$ 952,000.00</b>

**Assistant Superintendent Office**

**Dr. Dennis Chakey –  
Assistant Superintendent – Secondary**



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-110-000-20-00-000-000/05376	Professional Development (7-12) - Wages	\$110/day Substitute Coverage for Curriculum Writing	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
1110-220-000-20-00-000-000/01987	Professional Development (7-12) - SS&FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 1,148.00	1	\$ 1,148.00	
		Account Total				\$ 1,148.00
1110-231-000-20-00-000-000/01989	Professional Development (7-12) - Retirement	RETIREMENT (34.51%)	\$ 5,177.00	1	\$ 5,177.00	
		Account Total				\$ 5,177.00
1110-610-000-25-00-000-001/08509	Instructional Supplies - Secondary - (7-12) Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-20-00-000-000/09673	Professional Development Services - Secondary (TBA)	Administration Professional Development: <i>School Discipline, Due Process, etc.</i>	\$ 5,000.00	1	\$ 5,000.00	
	PASCD Conference	TBA: Supervision & Curriculum	\$ 1,000.00	1	\$ 1,000.00	
	Arts Education Collaborative	Infusing Arts into Curriculum	\$ 600.00	1	\$ 600.00	
	Allegheny Intermediate Unit	Math Science Collaborative/TDA, FIRST, SLO	\$ 15,900.00	1	\$ 15,900.00	
	SAP Training 10 Spots @ \$375 each	Training	\$ 3,750.00	10	\$ 3,750.00	
		Account Total				\$ 26,250.00
2260-329-000-25-00-000-000/09700	Curriculum Eval. & Assessment Prof. Serv. (7-12)		\$ 1,000.00	1	\$ 1,000.00	
	Amazon	Various Assessment Books	\$ 650.00	1	\$ 650.00	
	Global Compliance Network	Professional Services	\$ 1,000.00	1	\$ 1,000.00	
	SAP Refresher Training	Professional Services	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 4,150.00
2260-610-000-25-20-000-070/01655	CURRICULUM Development SUPPLIES - GMS Grades 7-8: Science Series : TBA Grades 7-8: ELA: TBA	New Science Series	\$ 70.00	0	\$ -	
		ELA Textbooks	\$ 70.00	0	\$ -	
		Account Total				\$ -
2260-610-000-30-30-000-070/09699	CURRICULUM Development SUPPLIES - GHS Grade 9-12: Math: TBA NEW CURRICULUM ITEMS Grade 9-12: Science: TBA	EnVision	\$ -	0	\$ -	
		TO BE DETERMINED	\$ -	0	\$ -	
		Science Textbooks	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-30-00-000-460/09717	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-30-00-000-015/08760	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 876.00	1	\$ 876.00	
		Account Total				\$ 876.00
2380-580-000-25-20-000-406/00689	Principals' Travel - Professional Development - GMS	Intra & Outside Mtgs/Trainings	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
2380-580-000-30-30-000-406/00692	Principals' Travel - Professional Development - GHS	Intra & Outside Mtgs/Trainings	\$ 3,500.00	1	\$ 3,500.00	
		Account Total				\$ 3,500.00
1110-580-000-25-20-000-401/00670	Teachers/Others Travel - Professional Development - GMS	Intra for Teachers & Technicians & Misc. Outside	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-580-000-30-30-000-401/00672	Teachers/Others Travel - Professional Development - GHS	Intra for Teachers & Technicians & Misc. Outside	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00
2660-610-000-30-30-000-000/09663	SECURITY SERVICE - SUPPLIES - GHS Various Vendors	Ballistic Vests	\$ 696.31	1	\$ 696.31	
		Taser Cartridges - 13 x 2 Cartridges for Qualifying	\$ 23.78	20	\$ 475.60	
		Taser Cartridges - 25' Range	\$ 29.30	20	\$ 586.00	
		Class III X26 Taser Battery Packs	\$ 68.02	6	\$ 408.12	
		Replacement Uniforms & Equipment - Current Officers	\$ 446.88	10	\$ 4,468.80	
		New Uniforms & Equipment - New Officers	\$ 260.00	1	\$ 260.00	
		Miscellaneous Police Supplies & Training	\$ 6,000.17	1	\$ 6,000.17	
		Account Total				\$ 12,895.00
2660-610-000-25-20-000-000/05545	SECURITY SERVICE - SUPPLIES - GMS Various Vendors	Supplies	\$ -	0	\$ -	
		Account Total				\$ -
2660-580-000-30-30-000-000/09665	SECURITY SERVICE - TRAVEL - GHS	School Resource Officer & Other Applicable Outside Training	\$ -	0	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-000/09457	SECURITY SERVICE - SCHOOL RESOURCE OFFICER - GHS	School Resource Officer - Municipality of Monroeville - GHS	\$ -	0	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-001/09681	SECURITY SERVICE - TRAINING FEES FOR SECURITY	SRO Training	\$ 495.00	1	\$ 495.00	
		ALICE Instructor Certification	\$ 1,390.20	1	\$ 1,390.20	
		Weapon Qualifications - Range Fees/Ammo (2 per year)	\$ 269.68	10	\$ 2,696.80	
		Account Total				\$ 4,582.00
2660-350-000-30-30-000-002/08463	SECURITY SERVICE - OUTSIDE POLICE SECURITY SERVICES - GHS Municipality of Monroeville Police Department	Outside Security Services (As required)	\$ 3,956.00	1	\$ 3,956.00	
		Account Total				\$ 3,956.00
2660-810-000-30-30-000-000/09817	SECURITY SERVICE - DUES AND FEES - GHS	Dues and fes for memberships.	\$ -	0	\$ -	
		Account Total				\$ -
2660-190-000-30-30-443-092/05230	SECURITY SERVICE - SECURITY GUARD SALARIES - GHS	SALARIES for Police Officers	\$ -	0	\$ -	
		Account Total				\$ -
2660-220-000-30-30-443-092/05241	SECURITY SERVICE - SECURITY GUARD SALARIES - SOC SECURITY & FICA -	SOCIAL SECURITY & FICA (7.65%)	\$ -	0	\$ -	
		Account Total				\$ -
2660-231-000-30-30-443-092/05242	SECURITY SERVICE - SECURITY GUARD SALARIES - RETIREMENT - GHS	RETIREMENT (34.51%)	\$ -	0	\$ -	
		Account Total				\$ -
2660-650-986-10-00-000-000/10336	SCHOOL SAFETY & SECURITY GRANT - PURCHASE OF TECHNOLOGY	EDUCATIONAL TECHNOLOGY FOR DISTANCE LEARNING	\$ 178,233.00	1	\$ 178,233.00	
		Account Total				\$ 178,233.00
2660-650-986-30-00-000-000/10337	SCHOOL SAFETY & SECURITY GRANT - PURCHASE OF TECHNOLOGY	EDUCATIONAL TECHNOLOGY FOR DISTANCE LEARNING	\$ 178,233.00	1	\$ 178,233.00	
		Account Total				\$ 178,233.00
	<b>GRAND TOTAL</b>					<b>\$ 444,000.00</b>

**Dr. Cleveland Steward, Jr.  
Elementary School**

**Dr. Eric Knorr – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2020-2021**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-432-000-10-09-000-046/00339	Instr Prop Service-Music		Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	\$ 250.00
			Account Total				\$ 250.00
1110-432-000-10-09-000-070/00344	Instr Prop Service-Misc		Nothing Requested at this Time.	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-09-000-003/00414	Instructional Supplies Art	20000287	0010-050 Scotch #232 Masking Tape, 1" wide x 60 yds	\$ 3.00	6	\$ 18.00	
		20000266	0010-070 Elmers Washable School Glue	\$ 1.00	48	\$ 48.00	
		20000259	0010-076 Elmers Hot Glue Gun	\$ 3.00	2	\$ 6.00	
			Standard Ceramic Clay, White, 50 lb.	\$ 32.00	6	\$ 192.00	
		20000252	0070-015 Prismcolor Pencils, Black	\$ 10.00	4	\$ 40.00	
		20000287	0070-017 Prismcolor Waterproof Colored Pencil Set	\$ 20.00	6	\$ 120.00	
		20000266	0070-260 Sharpie Fine Point Markers, 12 Color Set	\$ 5.00	6	\$ 30.00	
		20000294	0070-265 Sharpie Marker, fine point, black	\$ 0.50	48	\$ 24.00	
		20000294	0070-280 Crayola Classpack colored pencils, 240/box	\$ 27.00	1	\$ 27.00	
		20000287	0070-301 Sharpie Xtra Fine Point, Black	\$ 0.50	12	\$ 6.00	
		20000273	0100-082 Felt, 9"x12", assorted package, 1 lb	\$ 10.00	2	\$ 20.00	
		20000280	0180-050 Chinnet Heavy Duty Paper Plates, 6" Diameter	\$ 8.00	4	\$ 32.00	
		20000280	0180-055 Chinnet Heavy Duty Paper Plates, 9" Diameter	\$ 16.00	4	\$ 64.00	
		20000259	0180-145 Wiggle Eyes, Black, assorted sizes	\$ 2.00	12	\$ 24.00	
		20000273	0180-160 Multicolor Scratch Art Paper	\$ 6.00	6	\$ 36.00	
		20000287	0180-161 Punchmaster, 1/4"	\$ 0.50	12	\$ 6.00	
		20000287	0180-163 Jumbo Craft Sticks	\$ 5.00	2	\$ 10.00	
		20000252	0240-005 Liquitex Basics Acrylic Paint, 4 oz., Titanium White	\$ 4.50	2	\$ 9.00	
		20000252	0240-010 Liquitex Basics Acrylic Paint, 4 oz., Mars Black	\$ 4.50	2	\$ 9.00	
		20000252	0240-020 Liquitex Basics Acrylic Paint, 4 oz., Raw Sienna	\$ 4.00	1	\$ 4.00	
		20000252	0240-025 Liquitex Basics Acrylic Paint, 4 oz., Burnt Umber	\$ 4.00	1	\$ 4.00	
		20000252	0240-035 Liquitex Basics Acrylic Paint, 4oz., Cadmium Red Medium Hue	\$ 9.00	1	\$ 9.00	
		20000252	0240-040 Liquitex Basics Acrylic Paint, 4oz., Cadmium Orange Hue	\$ 9.00	1	\$ 9.00	
		20000252	0240-045 Liquitex Basics Acrylic Paint, 4oz., Cadmium Yellow Medium Hue	\$ 7.00	1	\$ 7.00	
		20000252	0240-060 Liquitex Basics Acrylic Paint, 4oz., Cerulean Blue Hue	\$ 7.00	1	\$ 7.00	
		20000252	0240-065 Liquitex Basics Acrylic Paint, 4oz., Light Green Permanent	\$ 6.00	1	\$ 6.00	
		20000252	0240-085 Liquitex Basics Acrylic Paint, 4oz., Dioxazine Purple	\$ 7.00	1	\$ 7.00	
		20000266	0270-035 Crayola Premier Tempera Paint, Black	\$ 7.00	2	\$ 14.00	
		20000266	0270-040 Crayola Premier Tempera Paint, Blue	\$ 7.00	2	\$ 14.00	
		20000266	0270-070 Crayola Premier Tempera Paint, Red	\$ 7.00	2	\$ 14.00	
		20000266	0270-085 Crayola Premier Tempera Paint, White	\$ 7.00	6	\$ 42.00	
		20000266	0270-090 Crayola Premier Tempera Paint, Yellow	\$ 7.00	2	\$ 14.00	
		20000266	0270-095 Crayola Premier Tempera Paint, Fluorescent Blue	\$ 6.00	2	\$ 12.00	
		20000266	0270-100 Crayola Premier Tempera Paint, Fluorescent Red	\$ 6.00	2	\$ 12.00	
		20000266	0270-105 Crayola Premier Tempera Paint, Fluorescent Green	\$ 6.00	2	\$ 12.00	
		20000266	0270-110 Crayola Premier Tempera Paint, Fluorescent Orange/Yellow	\$ 6.00	2	\$ 12.00	
		20000266	0270-115 Crayola Premier Tempera Paint, Fluorescent Pink	\$ 6.00	2	\$ 12.00	
		20000266	0270-120 Crayola Premier Tempera Paint, Fluorescent Chartreuse, 16 oz.	\$ 6.00	2	\$ 12.00	
		20000287	0270-121 Crayola Tempera Paint - Violet	\$ 2.50	2	\$ 5.00	
		20000266	0270-122 Crayola Tempera Paint - Magenta	\$ 2.50	2	\$ 5.00	
		20000287	0300-015 Prang Refill Oval Watercolor Set, 8 Colors	\$ 18.25	36	\$ 657.00	
		20000273	0320-005 Illust Board, 20X30, Smooth Finish	\$ 2.00	24	\$ 48.00	
		20000266	0340-135 Paper-Construction, 12X18", 80lb., White	\$ 3.00	5	\$ 15.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item	Line	Total for			
			Amount	Qty	Total	Budget Account		
1110-610-000-10-09-000-003/00414	Instructional Supplies Art (Continued)	20000273 0340-150 Paper-Construction, 12X18", 80lb., Red	\$ 3.00	3	\$ 9.00			
		20000266 0340-157 Paper-Construction, 12X18", 80lb., Green	\$ 2.00	5	\$ 10.00			
		20000266 0340-240 Paper-Construction, 9X12", Holiday Green	\$ 1.00	3	\$ 3.00			
		20000273 0360-020 Paper-Drawing White 12X18-90 lb.	\$ 17.00	8	\$ 136.00			
		A05381-1008 Blick Scholastic Paintbrush	\$ 3.25	24	\$ 78.00			
		C00054-1099 Richeso Dry Tempura (Set of 9)	\$ 14.00	7	\$ 98.00			
		A21416-1002 Maped Pencil Sharpener	\$ 2.00	12	\$ 24.00			
		58481-1008 Fiskars Amplify Mixed Media Shears	\$ 19.00	1	\$ 19.00			
		09161-1001 Princeton Aspen Series 6500 Synthetic Brushes	\$ 33.00	1	\$ 33.00			
		06073-0079 Royal Langnickel Majestic Brush Sets	\$ 26.00	1	\$ 26.00			
		A42904-0000 Inking Plate/Bench Hook	\$ 10.00	6	\$ 60.00			
		A32918-1012 Steel Pointed Kiln Stilts	\$ 11.00	2	\$ 22.00			
		A23706-1005 3M Super 77 Spray Glue	\$ 11.50	6	\$ 69.00			
		A23884-1004 Aleene's Tacky Glue	\$ 2.00	12	\$ 24.00			
		A23831-0000 Krazy Glue Gel	\$ 3.00	6	\$ 18.00			
							\$ 2,303.00	
		1110-610-000-10-09-000-046/00444	Instructional Supplies Music	P6000 Peripole Baroque Soprano Halo Recorder	\$ 6.50	70	\$ 455.00	
				203781 Sonor Primary AMP 1-1 Alto Metallophone	\$ 535.00	0	\$ -	
201585 Remo 100 Series TU-1110-16 10" Key-Tuned Tubano Island	\$ 212.00			0	\$ -			
867814 First, We Sing! Songbook Bundle	\$ 85.00			1	\$ 85.00			
846947 First, We Sing! Teaching Strategies (Primary Grades)	\$ 40.00			1	\$ 40.00			
849659 First, We Sing! Teaching Strategies (Intermediate Grades)	\$ 50.00			1	\$ 50.00			
867613 First, We Sing! 100 Little Songs and Rhymes	\$ 40.00			1	\$ 40.00			
530536 First, We Sing! Activities	\$ 35.00			1	\$ 35.00			
261013 Basic Beat BBRM Rubber Mallets, Medium	\$ 12.00			4	\$ 48.00			
JCR0125 Juno Clarinet Reeds 2 1/2" (Med. Soft)	\$ 17.00			2	\$ 34.00			
JSR6125 Juno Alto Saxophone Reeds 2 1/2" (Med. Soft)	\$ 24.00			2	\$ 48.00			
11070200 Clarinet Thumb Rests	\$ 1.00			5	\$ 5.00			
ACMSG-T String Finger Board Tapes	\$ 2.50			5	\$ 12.50			
11030201 Spray Bottles	\$ 2.00			3	\$ 6.00			
15062003 Violin Shoulder Rest (3/4~1/2)	\$ 12.30			5	\$ 61.50			
15050102 Cello End Pin Holder Xeros	\$ 15.00			3	\$ 45.00			
Flute Armstrong 102	\$ 359.00			0	\$ -			
Trumpet King 601	\$ 471.28			0	\$ -			
Trombone King 606	\$ 471.28			0	\$ -			
SKU H14014000000000 Hercules Stands Alto/Tenor Sax Stand w/Bag	\$ 47.00			1	\$ 47.00			
SKU J22659000000000 Hercules Stands DS543BB Dual Woodwind Stand	\$ 42.00			1	\$ 42.00			
SKU 470528000961000 Hercules Stands Trumpet/Cornet Stand	\$ 36.00			1	\$ 36.00			
SKU 4530960000000000 Hercules Stands DS520B Trombone Stand	\$ 54.00			1	\$ 54.00			
SKU 108100000000047 Super Sensitive Red Label Violin String Set 1/2	\$ 17.00			2	\$ 34.00			
SKU 10810000000000 Super Sensitive Red Label Violin String Set 3/4	\$ 17.00			2	\$ 34.00			
SKU 4624940000000000 Selmer Trumpet/Trombone Mouthpiece Visualizer	\$ 35.00			1	\$ 35.00			
SKU 4601440000000000 Bo-Pep Flute Thumb Guide	\$ 10.50			2	\$ 21.00			
SKU 4601420000000000 Bo-Pep Flute Finger Rest	\$ 10.00			1	\$ 10.00			
SKU 4601430000000000 Bo-Pep Flute Finger Saddle	\$ 10.00			1	\$ 10.00			
Fender Audio Passport Event; Item ID PassEvent	\$ 700.00			0	\$ -			
	Account Total						\$ 1,288.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-000-049/00451	Instructional Supplies Phys Ed	GF71-790 DuraCoat Softscore Plus Footballs (Set of 6)	\$ 135.00	3	\$ 405.00	
		GF62-579 Biggie Supersized Football	\$ 60.00	1	\$ 60.00	
		GF58-277 Giant Checkers	\$ 325.00	1	\$ 325.00	
		GF34-545 Cooperative Maze Game	\$ 165.00	1	\$ 165.00	
		GF60-072 Spalding Basketball, Size 7	\$ 34.00	4	\$ 136.00	
		GF60-073 Spalding Basketball, Size 6	\$ 34.00	4	\$ 136.00	
		GF66-232 Dribble Aid	\$ 6.00	2	\$ 12.00	
		GF62-316 Wilson Junior Football	\$ 27.00	4	\$ 108.00	
		GF04-743 Wilson Football Gloves, Medium	\$ 35.00	2	\$ 70.00	
		GF04-742 Wilson Football Gloves, Large	\$ 35.00	2	\$ 70.00	
		GF04-741 Wilson Football Gloves, XXL	\$ 35.00	1	\$ 35.00	
		Account Total				\$ 1,522.00
1110-610-000-10-09-000-070/00496	Instructional Supplies Misc	20000335 0010-007 1" Vinyl Binder, Black	\$ 1.00	90	\$ 90.00	
		20000343 0012-001 Crayola Crayons, 12 pack	\$ 0.64	350	\$ 224.00	
		20000381 0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.00	150	\$ 150.00	
		20000343 0030-041 White Chalk	\$ 0.20	5	\$ 1.00	
		20000351 0040-004 Glenmar No.2 School Pencil	\$ 1.40	300	\$ 420.00	
		20000381 0040-026 Crayola Colored Pencils, 12/set	\$ 1.20	250	\$ 300.00	
		20000351 0040-040 Dixon Pink Carnation Eraser, Large size	\$ 4.00	15	\$ 60.00	
		20000351 0040-281 Ticonderoga Beginner Pencils w/eraser, 12/pkg	\$ 2.25	12	\$ 27.00	
		20000381 0041-004 Swingline S.F. 4 Premium Staples, standard point, 1/4", full strip, 5000/bx	\$ 2.00	6	\$ 12.00	
		20000365 0042-248 Pilot G2 Retractable Rollerball Gel Pen, Black	\$ 12.00	2	\$ 24.00	
		20000365 0042-256 Uniball Gel RT Medium Point Pen, Red	\$ 10.00	2	\$ 20.00	
		20000365 0042-257 Pilot G2 Retractable Rollerball Gen Pen, Blue	\$ 12.00	2	\$ 24.00	
		20000343 0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.00	18	\$ 36.00	
		20000373 0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.40	20	\$ 8.00	
		20000335 0044-106 Sharpie Permanent Marker, chisel tip, assorted colors	\$ 2.80	15	\$ 42.00	
		20000343 0044-144 Crayola Classic Colors Markers, conical tip	\$ 1.45	40	\$ 58.00	
		20000343 0044-187 Crayola Smart Color Washable Classpack, Fine Point, 200/set	\$ 43.00	11	\$ 473.00	
		20000365 0044-195 Sharpie Permanent Marker, Chisel Tip, Black	\$ 0.75	48	\$ 36.00	
		20000381 0044-232 Dry Erase Marker Set, Fine Point, 4 colors	\$ 2.00	20	\$ 40.00	
		20000343 0044-233 Dry Erase Marker Set, Chisel tip, 8/pkg	\$ 4.50	10	\$ 45.00	
		20000381 0044-245 Dry Erase Markers, Chisel Tip, Black	\$ 0.60	250	\$ 150.00	
		20000343 0070-045 Inter-Departmental Envelopes, 10x13	\$ 14.50	2	\$ 29.00	
		20000335 0120-080 Pocket Portfolios Two Pocket Red 25/bx	\$ 3.00	2	\$ 6.00	
		20000373 0120-082 Pocket Portfolios Two Pocket Yellow 25/bx	\$ 2.50	2	\$ 5.00	
		20000335 0120-085 Pocket Portfolios Two Pocket Green 25/bx	\$ 3.00	2	\$ 6.00	
		20000373 0120-086 Pocket Portfolios Two Pocket Blue 25/bx	\$ 2.50	2	\$ 5.00	
		20000351 0150-040 Gem Paper Clips, Large Size, 1 1/4"	\$ 0.20	20	\$ 4.00	
		20000365 0150-045 Gem Paper Clips, Giant, 2"	\$ 0.60	15	\$ 9.00	
		20000365 0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/bx	\$ 0.50	2	\$ 1.00	
		20000381 0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 0.40	30	\$ 12.00	
		20000343 0160-040 Scotch 2214 Masking Tape, 1" x 60 yd	\$ 1.00	15	\$ 15.00	
		20000343 0160-045 Scotch 234 General Purpose Masking Tape, 2" x 60 yd	\$ 2.00	10	\$ 20.00	
		20000351 0160-050 Scotch Industrial Cloth Duct Tape, 2" x 60 yds.	\$ 6.00	1	\$ 6.00	
		20000381 0160-055 Scotch Packing Tape, Clear, 2" X 55" Yard	\$ 4.00	10	\$ 40.00	
		20000381 0170-046 Uhu Glue Stic .29 oz, 12/pk	\$ 6.20	50	\$ 310.00	
20000365 0170-048 Uhu Glue Stic 1.41 oz,	\$ 1.40	450	\$ 630.00			

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account	
1110-610-000-10-09-000-070/00496	Instructional Supplies Misc (Continued)	20000351 0190-003 Academic Desk Planner for Desk Pad or Wall, 12 months	\$ 2.00	4	\$ 8.00		
		20000343 0190-050 Letter Size Clipboard	\$ 0.75	12	\$ 9.00		
		20000343 0201-003 Post-It Printed Message Arrow Flags "Sign Here"	\$ 3.00	4	\$ 12.00		
		20000365 0201-006 Post It Notes, 1 1/2" x 2", assorted colors (12/pkg)	\$ 2.00	4	\$ 8.00		
		20000335 0250-010 Composition Book-Sewn, 7" x 8 1/2", 72 pgs/book	\$ 3.00	6	\$ 18.00		
		20000335 0250-015 Sewn Composition Book, 10 1/2 x 8, 96 pages	\$ 5.00	12	\$ 60.00		
		20000351 0250-061 Notebooks, 2 subject, spiral bound	\$ 1.45	200	\$ 290.00		
		20000343 0261-106 Kraft Paper Roll, 36" x 1000", brite blue	\$ 46.00	1	\$ 46.00		
		20000343 0261-107 Kraft Paper Roll, 36" x 1000", aqua	\$ 53.00	1	\$ 53.00		
		20000391 0001-001 GSD Envelopes - Regular	\$ 51.00	3	\$ 153.00		
		20000397 0010-060 90 lb. Card Stock 8 1/2 x 11", White	\$ 40.00	2	\$ 80.00		
		20000397 0010-065 90 lb. Card Stock 8 1/2 x 11", Canary	\$ 42.00	1	\$ 42.00		
		20000397 0010-091 90 lb. Card Stock 8 1/2 x 11", Grey	\$ 42.00	1	\$ 42.00		
		20000397 0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 26.00	140	\$ 3,640.00		
		20000397 0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 38.00	1	\$ 38.00		
		20000397 0011-103 #20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 38.00	1	\$ 38.00		
		20000397 0011-105 #20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 38.00	1	\$ 38.00		
		20000397 0011-110 #20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 38.00	1	\$ 38.00		
		20000397 0011-115 #20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 38.00	1	\$ 38.00		
		20000397 0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 38.00	1	\$ 38.00		
		20000397 0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 38.00	1	\$ 38.00		
		20000397 0014-001 11x17" Multi-Purpose Paper, White	\$ 33.00	1	\$ 33.00		
		20000397 0015-004 8 1/2 x14" Multi-Purpose Paper, White	\$ 40.00	1	\$ 40.00		
			Coole School Elementary Planner (Grades 3/4)	\$ 3.00	160	\$ 480.00	
			Nicky's Folders, 96-pk , Double-Pocket, Durable	\$ 1.25	400	\$ 500.00	
			Account Total				\$ 9,118.00
		1110-610-000-10-09-000-081/08850	Instr Supplies-Kdg	Nothing requested at this time	\$ -		\$ -
		Account Total				\$ -	
1110-610-000-10-09-000-081/03856	Instr Supplies-Grade 1		\$ -		\$ -	\$ -	
		Account Total				\$ -	
1110-610-000-10-09-000-082/03857	Instr Supplies-Grade 2						
		20000442 NAXA Electronics Portable MP3/CD Player w/AM/FM Stereo (Amazon)	\$ 35.00	1	\$ 35.00		
		20000250 Write Again Dry Erase Boards, 12/set	\$ 35.25	4	\$ 141.00		
		20000250 Write Again Erasers, 12/set	\$ 10.00	4	\$ 40.00		
		Account Total				\$ 3,157.00	
1100-610-000-10-09-000-083/03860	Instr Supplies-Grade 3 Really Good Stuff						
		20000251 161689 Deluxe Chair Pockets w/Pencil Case, Black/Turquoise, 6 pk	\$ 72.50	2	\$ 145.00		
		20000251 164762 Large Privacy Shields, Turquoise, 12/set	\$ 46.00	2	\$ 92.00		
		20000251 703802 A Sharp Bunch Deco Trim Bundle	\$ 14.00	1	\$ 14.00		
		20000441 707665 Plastic Storage Bins, 5pk	\$ 30.00	2	\$ 60.00		
		20000441 750700 Tropical Punch Durable Book and Binder Holders, 12pk.	\$ 55.00	1	\$ 55.00		
	Amazon	20000440 Pinhooks Push Pin Wall Hook - Klear Kindness, Transparent, 40 ct.	\$ 10.00	1	\$ 10.00		
		20000440 Charles Leonard Dry Erase Lapboard Class Pack, 12 ct.	\$ 22.00	2	\$ 44.00		
		B07QRP9Q7J Sunary. LCD Writing Tablet, 8.5"	\$ 10.00	25	\$ 250.00		
		Account Total				\$ 670.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2020-2021**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1231-610-000-10-09-000-452/10126	Instr Supplies - Emotional Support General School Bid:Jenna (ES)	20000534	6 Drawers Durable Storage Cart, Black/Clear	\$ 55.00	3	\$ 165.00	
			Account Total				\$ 165.00
1110-610-000-10-09-170-072/10127	Instr Supplies-Math-Kdg		Nothing requested at this time	\$ -		\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-09-170-081/10128	Instr Supplies-Math-Grade 1		Nothing requested at this time	\$ -		\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-09-170-082/10129	Instr Supplies-Math-Grade 2		Nothing requested at this time	\$ -		\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-09-170-083/10130	Instr Supplies-Math-Grade 3		Nothing requested at this time	\$ -		\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-09-170-084/10131	Instr Supplies-Math-Grade 4		Nothing requested at this time	\$ -		\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-09-151-072/10132	Instr Supplies-Reading-Kdg Zaner Bloser		978-1-61436-172-5 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets	\$ 27.00	0	\$ -	
			978-1-61436-197-8 Meet the Superkids Student Books	\$ 15.00	0	\$ -	
			978-1-61436-211-1 Superkids Club' Student Books	\$ 15.00	0	\$ -	
			978-1-61436-174-9 Ice Cream Student White Boards (20/pkg)	\$ 50.00	0	\$ -	
			Account Total				\$ -
1110-610-000-10-09-151-081/10133	Instr Supplies-Reading-Grade 1 Zaner Bloser		978-1-61436-173-2 Ice Cream Paper, 11" x 8 1/2" - horizontal, 500 sheets	\$ 27.00	0	\$ -	
			978-1-59833-876-8 First Grade: A Super Kid's Journal	\$ 4.00	0	\$ -	
			978-1-61436-224-1 More Adventures of the Superkids Student Books	\$ 15.00	0	\$ -	
			978-1-61436-217-3 Welcome Back Superkids Student Books	\$ 2.00	0	\$ -	
			978-1-61436-218-0 Adventures of the Superkids Student Books	\$ 15.00	0	\$ -	
	Lakeshore Learning	20000185	RR630 Lakeshore Draw and Write Journal	\$ 39.00	13	\$ 507.00	
	Scholastic	20000181	Scholastic News - Grade 1	\$ 6.00	80	\$ 480.00	
			Account Total				\$ 987.00
1110-610-000-10-09-151-082/10134	Instr Supplies-Reading-Grade 2		20000190 9780838862698 My (Blank) Journal, Grades 2-3	\$ 2.20	150	\$ 330.00	
			20000249 1-890666-02-5 Peterson, We Write to Read, Cursive Readiness, Grade 2	\$ 3.90	80	\$ 312.00	
	Scholastic	20000170	Scholastic News - Grade 2	\$ 6.00	80	\$ 480.00	
			Account Total				\$ 1,122.00
1110-610-000-10-09-151-083/10135	Instr Supplies-Reading-Grade 3 Pearson		978-0-328-85158-4 ReadyGen Reader's and Writer's Journal (Grade 3)	\$ 14.00	70	\$ 980.00	
	Scholastic	20000173	Scholastic News - Grade 3	\$ 6.00	80	\$ 480.00	
			Account Total				\$ 1,460.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-151-084/10136	Instr Supplies-Reading-Grade 4 Scholastic	Scholastic News - Grade 4	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 360.00
1110-640-000-10-09-151-072/10137	Instr Books-Reading-Kdg	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-640-000-10-09-151-081/10139	Instr Books-Reading-Grade 1	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-640-000-10-09-151-082/10140	Instr Books-Reading-Grade 2	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-640-000-10-09-151-083/10141	Instr Books-Reading-Grade 3	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-640-000-10-09-151-084/10142	Instr Books-Reading-Grade 4 Barnes & Noble	ISBN: 978-0-76525-531-0 Skeletons Inside and Out, 6 books/pk	\$ 53.75	4	\$ 215.00	
		Account Total				\$ 215.00
1110-640-000-10-09-150-050/03872	Instructional Books Reading - New	Curricular Materials for New Students	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1110-640-000-10-09-170-042/03871	Instructional Books Math - New	Curricular Materials for New Students	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-10-09-180-072/10143	Instr Supplies-Science-Kdg Scholastic	20000165 Let's Find Out - Scholastic, Kindergarten	\$ 6.00	80	\$ 480.00	
		Account Total				\$ 480.00
1110-610-000-10-09-180-081/10144	Instr Supplies-Science-Grade 1	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-180-082/10145	Instr Supplies-Science-Grade 2	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-180-083/10146	Instr Supplies-Science-Grade 3 Scholastic	20000173 Science Spin - 3-6	\$ 2.00	80	\$ 160.00	
		Account Total				\$ 160.00
1110-610-000-10-09-180-084/10147	Instr Supplies-Science-Grade 4	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-180-055/00467	Instructional Supplies Science	Science Consumables - Kit Replacements (Amplify)	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-640-000-10-09-180-055/09563	Instructional Books Science - New	Nothing Requested at this Time.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-09-190-083/10148	Instr Supplies-Social Studies-Grade 3 Time	20000445 Time for Kids - Grade 3 (w/Around the World Insert)	\$ 4.00	80	\$ 320.00	\$ 320.00
		Account Total				\$ 320.00
1110-610-000-10-09-190-084/10149	Instr Supplies-Social Studies-Grade 4	Nothing Requested at this Time.	\$ -	0	\$ -	\$ -
		Account Total				\$ -
2260-610-000-10-09-000-070/01647	Curriculum Development Supplies	Faculty Book Study (PLC)	\$ 500.00	1	\$ 500.00	\$ 500.00
		Account Total				\$ 500.00
2220-610-000-10-09-000-070/01469	Audio Visual Supplies Misc	20000327 0010-010 C Batteries, 4/pk 20000327 0010-020 AA Batteries, 24/pk 20000320 0013-135 Electrical Tape, 1/2"X 50' 20000327 0016-200 Film Laminating Clear, 1.5 m., 25"x500" 20000180 IRMA & IRMB Redmike VC Infrared Microphone 20000180 IRCC Redmike VC Infrared Microphone Charger 20000180 NH2A27 AA NiMH Rechargeable Battery - Redmike	\$ 2.00 \$ 6.00 \$ 1.00 \$ 13.25 \$ 220.00 \$ 50.00 \$ 7.00	2 3 1 8 2 1 10	\$ 4.00 \$ 18.00 \$ 1.00 \$ 106.00 \$ 440.00 \$ 50.00 \$ 70.00	\$ 689.00
		Account Total				\$ 689.00
2250-610-000-10-09-000-040/01611	Library Supplies	Supplies	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		Account Total				\$ 1,000.00
1110-610-000-10-09-431-057/00477	Library Technology	iPad Applications	\$ 500.00	1	\$ 500.00	\$ 500.00
		Account Total				\$ 500.00
2250-640-000-10-09-000-040/01619	Library Books	Books, Periodicals, AV	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00
		Account Total				\$ 1,000.00
2380-635-000-10-09-000-000/09237	Principal Office - Meeting Expenditures	Kindergarten Orientation, Curriculum Night, JA Day	\$ 750.00	1	\$ 750.00	\$ 750.00
		Account Total				\$ 750.00
2380-610-000-10-09-000-070/03877	Principal Office Supplies - Misc	Positive Behavior System K Badge Supplies Olweus Supplies Office Supplies 20000444 ASCD Membership - School Improvement	\$ 2,000.00 \$ 250.00 \$ 600.00 \$ 400.00 \$ 1,500.00	1 1 1 1 1	\$ 2,000.00 \$ 250.00 \$ 600.00 \$ 400.00 \$ 1,500.00	\$ 4,750.00
		Account Total				\$ 4,750.00
2420-610-000-10-09-000-068/00071	Health Service Supplies	Audiometer Calibration 20000161 8700 Spot Band-aids 20000161 1433 First Aid Cream 20000161 1630 Triple Antibiotic Cream 20000161 1571 Orajel 20000161 52 5 oz. Cups 20000161 1650 Vaseline 20000161 13130 Medium Vinyl Powder Free Gloves	\$ 45.00 \$ 2.00 \$ 2.50 \$ 4.00 \$ 6.00 \$ 5.00 \$ 2.00 \$ 7.00	1 1 2 2 2 10 1 2	\$ 45.00 \$ 2.00 \$ 5.00 \$ 8.00 \$ 12.00 \$ 50.00 \$ 2.00 \$ 14.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - DR. ERIC KNORR - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2420-610-000-10-09-000-068/00071	Health Service Supplies-Cont'd	20000161 13130 Small Vinyl Powder Free Gloves	\$ 7.00	2	\$ 14.00	
		20000161 15629 Flushable Wipes	\$ 24.00	1	\$ 24.00	
		20000161 15698 Polar Ice Packs, 4"X6"	\$ 70.00	2	\$ 140.00	
		20000161 28910 2.5 Specula	\$ 9.00	1	\$ 9.00	
		20000161 12543 Voban	\$ 3.00	4	\$ 12.00	
		20000161 16267 Probe Covers Pro 6000	\$ 18.00	5	\$ 90.00	
		20000161 21066 2 oz. Bottle Antiseptic Spray	\$ 3.00	1	\$ 3.00	
		20000161 74945 Liquid Generic Benadryl	\$ 3.00	1	\$ 3.00	
		20000161 16254 Thermoscan Pro 6000 Thermometer	\$ 199.00	1	\$ 199.00	
		20000161 7202 3x4 Flex Bandaids	\$ 37.00	2	\$ 74.00	
		20000161 9000 3x4x3 Flex Bandaids	\$ 3.00	2	\$ 6.00	
		20000161 80606 6 inch Cotton Applicators	\$ 1.00	3	\$ 3.00	
		20000161 1901 1 oz. Medicine Cups	\$ 2.00	2	\$ 4.00	
		20000161 10300 Alcohol Prep Pads	\$ 3.00	2	\$ 6.00	
		20000161 12469 Bzk Prep Pads	\$ 4.00	2	\$ 8.00	
		20000161 15524 24 Boxes Tissues, 160/bx	\$ 72.00	1	\$ 72.00	
		20000161 1359 Caladryl Clear	\$ 6.00	1	\$ 6.00	
		20000161 88208 Mint Mouthwash	\$ 3.00	1	\$ 3.00	
		20000161 50 Heating Pad	\$ 20.00	1	\$ 20.00	
		20000161 7198 Citrus II Gemicidal Cleaner	\$ 65.00	2	\$ 130.00	
		Account Total				\$ 964.00
2430-610-000-10-09-000-068/00070	Dental Supplies	Dental Supplies for Student Dental Exams	\$ 65.00	1	\$ 65.00	
		Account Total				\$ 65.00
2120-610-000-10-09-000-065/03492	Guidance-Instr Supplies	Small Group Lessons, Leadership Council, National Grief Awareness Supplies	\$ 500.00	1	\$ 500.00	
		PSCA Membership Dues	\$ 60.00	1	\$ 60.00	
		Account Total				\$ 560.00
1110-329-000-10-09-000-000/08481	Translator Services	Translator	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 100.00
1110-610-000-10-09-000-001/08724	Shipping & Handling	Shipping & Handling	\$ 1,545.00	1	\$ 1,545.00	
		Account Total				\$ 1,545.00
		<b>GRAND TOTAL</b>				<b>\$ 39,000.00</b>

**Evergreen Elementary School**

**Mr. Michael Matteo – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2020-2021**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-329-000-10-14-441-091/03878	Prof Service - Other		None requested	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-432-000-10-14-000-046/00340	Instr Prop Service - Music		Nothing requested at this time	\$ -		\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-14-000-003/00416	Instr Supplies - Art						
	Art Bid List						
		20000268	0010-070 elmers washable school glue, 7 5/8 oz squeeze bottle	\$ 1.00	48	\$ 48.00	
		20000254	0030-066 Masterstroke golden taklon set	\$ 5.50	2	\$ 11.00	
		20000254	0030-067 Wonder white round brush size 4	\$ 2.00	36	\$ 72.00	
			Standard ceramic clay white, 50 lbs.	\$ 17.00	6	\$ 102.00	
		20000268	0050-075 Crayola Model magic, white, 2 lb.	\$ 12.00	1	\$ 12.00	
		20000268	0050-080 Crayola model magic, assorted, 2 lb.	\$ 12.00	1	\$ 12.00	
		20000289	0070-017 Prismcolor Waterproof Colored apencil set	\$ 20.00	6	\$ 120.00	
		20000268	0070-260 sharpie markers, fine point, 12 colors	\$ 5.00	3	\$ 15.00	
		20000296	0070-265 Sharpie Marker, Fine Point, Black	\$ 0.50	48	\$ 24.00	
		20000296	0070-280 Crayola classic pack colored pencils, 240box	\$ 26.00	1	\$ 26.00	
		20000261	0100-083 Unbleached muslin 38"x YD	\$ 2.75	12	\$ 33.00	
			Cotton swabs	\$ 0.50	6	\$ 3.00	
		20000282	0180-050 chinet heavy duty paper plates, 6" diameter	\$ 8.00	4	\$ 32.00	
		20000282	0180-055 Chinet heavy duty papaer plates 9" diameter	\$ 16.00	4	\$ 64.00	
		20000275	0180-160 Multicolor scratch art paper	\$ 6.00	6	\$ 36.00	
		20000289	0180-162 Regular craft sticks	\$ 4.00	12	\$ 48.00	
		20000282	0190-040 Z-acto blades #2	\$ 17.00	1	\$ 17.00	
		20000268	0270-095 crayola premier tempera paint, Flourescent blue, 16 oz.	\$ 6.00	2	\$ 12.00	
		20000268	0270-100 crayola premier tempera paint, Flourescent red, 16 oz.	\$ 6.00	2	\$ 12.00	
		20000268	0270-105 crayola premier tempera paint, Flourescent green, 16 oz.	\$ 6.00	2	\$ 12.00	
		20000268	0270-110 crayola premier tempera paint, Flourescent orange/yellow, 16 oz.	\$ 6.00	2	\$ 12.00	
		20000268	0270-115 crayola premier tempera paint, Flourescent pink, 16 oz.	\$ 6.00	2	\$ 12.00	
		20000268	0270-120 crayola premier tempera paint, Flourescent chartreuse, 16 oz	\$ 6.00	2	\$ 12.00	
		20000289	0770-121 Crayola Tempera Paint Violet	\$ 2.50	2	\$ 5.00	
		20000289	0270-122 - Crayola Tempera Paint Magenta	\$ 2.50	2	\$ 5.00	
		20000289	0300-015 Prang semi-moist watercolor refill set, oval, 8 set	\$ 18.25	12	\$ 219.00	
		20000275	0320-005 illustration board, 20"x30", smooth finish	\$ 2.00	10	\$ 20.00	
		20000275	0320-025 Poster Board , white 6-ply, 22x28	\$ 0.30	100	\$ 30.00	
		20000275	0360-020 Drawing paper, white, 90 lb. 12x18	\$ 17.00	10	\$ 170.00	
		20000254	0360-180 Strathmore WC paper 22x30	\$ 37.00	1	\$ 37.00	
	Blick Art	20000108	C00054-1099 Richeson Dry Temptra (Set of 9)	\$ 13.00	7	\$ 91.00	
		20000108	C04416-1049 Princeton 6500 (4-Brush Set)	\$ 34.00	1	\$ 34.00	
		20000108	25334-4009 Createx wicked detail sampler set of 6	\$ 24.00	1	\$ 24.00	
		20000108	58481-1008 Friskars amplify mixed meadia shears	\$ 16.00	1	\$ 16.00	
		20000108	06073-0079 Royal langnickel majestic brush sets	\$ 24.00	1	\$ 24.00	
		20000108	60815-0500 Neil metal buttons - 2.25" diameter	\$ 105.00	1	\$ 105.00	
		20000108	A21416-1002 Maped Pencil Sharpener	\$ 1.50	12	\$ 18.00	
		20000108	A23706-1005 3M Super 77 Spray Glue	\$ 9.00	6	\$ 54.00	
		20000108	A23884-1004 Aleene's Tacky Glue	\$ 2.00	12	\$ 24.00	
		20000108	A23831-0000 Krazy Glue Gel	\$ 2.00	6	\$ 12.00	
			Account Total				\$ 1,635.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-000-046/00446	Instr Supplies - Music	General music and Choral: (Mrs. Perry)				
		20000128 PB6000 Peripole angel baroque soprano halo recorder	\$ 6.00	50	\$ 300.00	
		20000443 4213 Boomwhacker stand	\$ 14.00	5	\$ 70.00	
		20000443 2851 Chromatic boomwhackers	\$ 17.00	5	\$ 85.00	
		20000224 Ludwig LE1351 Stand for LE 102 wood temple blocks	\$ 89.00	1	\$ 89.00	
		20000226 School smart light duty plastic pencil box, red, set of 12	\$ 16.00	3	\$ 48.00	
		20000127 Singing Saturday Dues	\$ 30.00	18	\$ 540.00	
		20000227 Hercules stands Alto/tenor sax stand with bag	\$ 47.00	1	\$ 47.00	
		20000227 Hercules stand dual woodwind stand	\$ 42.00	1	\$ 42.00	
		20000227 Hercules stands trumpet/corner stand	\$ 36.00	1	\$ 36.00	
		20000227 Hercules stands trombone stand	\$ 54.00	1	\$ 54.00	
		20000227 super sensitive red label violin string set 1/2	\$ 17.00	2	\$ 34.00	
		20000227 Supersensitive red label violin string set 3/4	\$ 17.00	2	\$ 34.00	
		20000227 Selmer trumpet/trumbone mouthpiece visualizer	\$ 35.00	1	\$ 35.00	
		20000227 Bo-pep flute thumb guide	\$ 10.50	2	\$ 21.00	
		20000227 Bo-pep flute finger saddle	\$ 10.00	1	\$ 10.00	
		20000230 Juno clarinet reeds "2 1/2 " M/S	\$ 17.00	2	\$ 34.00	
		20000230 Juno alto saxophone reeds 2 1/2" M/S	\$ 24.00	2	\$ 48.00	
		20000230 Clarinet thumb rests	\$ 1.00	5	\$ 5.00	
		20000230 String finger board tapes	\$ 2.60	5	\$ 13.00	
		20000230 cork grease	\$ 1.25	4	\$ 5.00	
		20000230 Al cass valve oil	\$ 4.00	4	\$ 16.00	
		20000230 Slide o mix - rapid comfort (Black cap)	\$ 5.00	3	\$ 15.00	
		20000230 Trombone spray bottle	\$ 2.00	3	\$ 6.00	
		20000230 Violin shoulder rest 3/4~1>2	\$ 13.00	5	\$ 65.00	
		20000230 Cello end pin holder xeros	\$ 14.00	3	\$ 42.00	
		Flute armstrong 102	\$ 359.00	0	\$ -	
		Clarinet selmer CL 301	\$ 415.74	0	\$ -	
		Alto saxophone selmer AS400	\$ 877.45	0	\$ -	
		Trumpet king 601	\$ 471.28	0	\$ -	
		Trombone king 606	\$ 471.28	0	\$ -	
		Scheri & Roth violin SR41E4H	\$ 208.42	0	\$ -	
		Scheri & Roth violin SR42E15H	\$ 251.35	0	\$ -	
		Scheri & Roth cello SR43E4H	\$ 492.66	0	\$ -	
		Lesson books as needed	\$ 250.00	1	\$ 250.00	
		20000237 5977074 Recorder express method book	\$ 6.00	50	\$ 300.00	
		Account Total				\$ 2,244.00
1110-610-000-10-14-000-049/00453	Instr Supplies - Phy Ed					
	US Games	20000130 MacGregor Intermediate Size Prism Pack SKY #93500	\$ 68.00	2	\$ 136.00	
		20000130 50 Pack Adult Scrimage Vest Pack #1238044	\$ 242.00	1	\$ 242.00	
	Gopher	20000132 Fun Gripper Soccer Balls Size 4 41-644	\$ 20.00	10	\$ 200.00	
		20000132 Quick Turn 6' Liong Jump Rop 41-414	\$ 16.00	3	\$ 48.00	
		20000132 Class Plus Stead Fast Scooter and Rack	\$ 789.00	1	\$ 789.00	
		20000132 Rainbow Power Play Plastic Pucks 17-675	\$ 18.00	3	\$ 54.00	
		Account Total				\$ 1,469.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/00498	Instr Supplies - Misc	General School Supply Bid Items:				
		20000367 0010-085 Notebook rings 2" 50 per box	\$ 3.00	4	\$ 12.00	
		20000345 0012-001 Crayola Crayons 12 pack	\$ 0.70	150	\$ 105.00	
		Multicultural Crayons	\$ 3.48	75	\$ 261.00	
		0040-002 X-acto school pro electric pencil sharpener	\$ 24.00	0	\$ -	
		20000353 0040-004 Glenmar no 2 pencils	\$ 1.40	250	\$ 350.00	
		20000353 0040-040 Dixon pink carnation erasers, large size 12/box	\$ 4.00	10	\$ 40.00	
		20000367 0040-280 Papermate sharpwriter mechanical pencil	\$ 3.00	10	\$ 30.00	
		20000353 0040-281 Ticonderoga beginner pencils	\$ 2.10	10	\$ 21.00	
		20000367 0041-002 Stanley bostich B2200 contemporary stapler	\$ 5.00	10	\$ 50.00	
		20000383 0041-004 Swingline S F 4 1/4" Full Strip	\$ 2.00	10	\$ 20.00	
		20000367 0042-256 Uniball gel rt medium point pen, red	\$ 10.00	5	\$ 50.00	
		20000367 0042-255 Uniball gel RT medium point pen, blue	\$ 10.00	15	\$ 150.00	
		20000367 0042-248 Pilot G2 retractable rollerball gel pen, black	\$ 12.00	10	\$ 120.00	
		20000345 0044-187 Crayola smart color ultra clean washable markers, classpack, fine px	\$ 43.00	10	\$ 430.00	
		20000383 044-232 Expo low odor dry erase, fine point, assorted	\$ 2.00	20	\$ 40.00	
		20000345 0044-233 dry erase marker set chisel tip 8 colors	\$ 4.50	50	\$ 225.00	
		20000345 0044-234 Dry Erase Marker Set 4 color	\$ 2.20	20	\$ 44.00	
		20000345 0044-041 Expo wet erase marker, fine tip, assorted	\$ 4.60	20	\$ 92.00	
		20000345 044-266 sharpie permanent marker, blac	\$ 5.00	10	\$ 50.00	
		20000345 0044-280 sharpie permanent marker set, assorted	\$ 2.00	20	\$ 40.00	
		20000337 044-106 sharpie fine marker chisel tip	\$ 3.00	20	\$ 60.00	
		20000345 0200-245 Avery tab insertable dividers, 8 tab, clear	\$ 0.80	50	\$ 40.00	
		20000345 0200-250 Avery big tab insertable dividers, 8 tab, multicolored	\$ 0.80	50	\$ 40.00	
		20000367 0190-065 Liquid paper all purpose correction pen	\$ 1.30	10	\$ 13.00	
		20000345 0190-075 Papermate liquid dry line correction tape	\$ 3.00	15	\$ 45.00	
		20000375 0150-118 Rubber bands #32	\$ 0.60	15	\$ 9.00	
		20000367 0150-055 Push pins clear	\$ 0.50	20	\$ 10.00	
		20000375 0150-050 Push pins assorted colors	\$ 0.40	20	\$ 8.00	
		20000383 0170-046 UHU glue stic .29 oz, 12/pack	\$ 6.00	50	\$ 300.00	
		20000345 0190-050 Clipboard, letter size	\$ 0.75	20	\$ 15.00	
		20000345 0201-005 Post it pop up notes 3x3	\$ 3.50	10	\$ 35.00	
		20000367 0201-008 Post it 3x3 Neon 5/Pack	\$ 4.00	15	\$ 60.00	
		20000383 0201-009 Post it 3x5 Neon 5/pack	\$ 5.00	15	\$ 75.00	
		20000383 0210-226 Avery #5160 easy peel white address labels 1"x2 5/8	\$ 23.00	3	\$ 69.00	
		20000353 0160-050 Duck Tape	\$ 6.00	5	\$ 30.00	
		20000345 0070-035 #10 envelopes, white, 4 1/8x 9 1/2 gummed flap	\$ 7.50	2	\$ 15.00	
		20000345 0070-045 inter-departmental envelopes 10x13	\$ 14.50	2	\$ 29.00	
		20000353 0070-086 Redi seal envelope 9 1/2x 12 1/2	\$ 10.50	4	\$ 42.00	
		20000345 0120-035 Hanging folders letter size	\$ 4.00	10	\$ 40.00	
		20000375 0150-013 Bulldog clip, magnets, 2"	\$ 0.20	50	\$ 10.00	
		20000337 0150-020 Bulldog clip 2 1/2"	\$ 2.20	50	\$ 110.00	
		20000383 0160-035 Scotch Magic tape 810 tape	\$ 1.20	100	\$ 120.00	
		20000345 0160-040 Scotch masking tape 1"	\$ 1.00	40	\$ 40.00	
		20000345 0160-045 general purpose 2" masking tape	\$ 2.00	40	\$ 80.00	
		20000383 0160-055 Scotch 3750 performance packaging tape	\$ 4.20	20	\$ 84.00	
		20000367 0160-060 Scotch wallsaver removable poster tape	\$ 3.00	5	\$ 15.00	
		20000353 0270-235 my ready write drawing and story book 11x8 1/2 drawing space at to	\$ 1.60	500	\$ 800.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/00498	Instr Supplies - Misc (Continued)	20000337 0270-266 multicolor construction paper 9x12	\$ 3.00	40	\$ 120.00	
		20000353 0270-267 multicolor construction paper 12x18	\$ 3.00	40	\$ 120.00	
	Paper Bid:	20000399 0011-101 white 20lb 8 1/2x11	\$ 25.40	75	\$ 1,905.00	
		20000399 0011-102 Green 20lb	\$ 37.50	2	\$ 75.00	
		20000399 0011-103 Blue 20lb	\$ 37.50	2	\$ 75.00	
		20000399 0011-105 Pink 20lb	\$ 37.50	2	\$ 75.00	
		20000399 0011-110 Lilac 20lb	\$ 37.50	2	\$ 75.00	
		20000399 0011-115 Canary 20lb	\$ 37.50	2	\$ 75.00	
		20000399 0011-125 Goldenrod 20lb	\$ 37.50	2	\$ 75.00	
		20000399 0014-001 white 11x17	\$ 32.40	5	\$ 162.00	
		Account Total				\$ 7,081.00
1110-610-000-10-14-170-072/10096	Instr Supplies-Math-Kdg	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-14-170-081/10098	Instr Supplies-Math-Grade 1	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-14-170-082/10099	Instr Supplies-Math-Grade 2	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-14-170-083/10100	Instr Supplies-Math-Grade 3	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-14-170-084/10101	Instr Supplies-Math-Grade 4	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-14-151-072/10102	Instr Supplies-Reading-Kdg Zaner Bloser	K Meet the Superkids 978-61436-868-7	\$ 15.00	0	\$ -	
		20000211 Student Write On wipe off Whiteboards PK 5 1-61436-176-3	\$ 14.00	3	\$ 42.00	
		20000211 Student Write On wipe off Whiteboards PK 20 1-61436-4	\$ 49.00	3	\$ 147.00	
		K Superkids Journal	\$ 4.40	0	\$ -	
		Superkids Club Student Books - Grade K	\$ 15.00	0	\$ -	
		Account Total				\$ 189.00
1110-610-000-10-14-151-081/10103	Instr Supplies-Reading-Grade 1 Zaner Bloser	Welcome Back Superkids Student Books - Grade 1	\$ 15.00	0	\$ -	
		Adventures of the Superkids Student Books - Grade 1	\$ 14.00	0	\$ -	
		More Adventures of the Superkids Student Books - Grade 1	\$ 14.00	0	\$ -	
		978-1-59833-876-8 A Super Kid's Journal - First Grade 1	\$ 4.20	0	\$ -	
		second semester book club Journals 5	\$ 35.00	0	\$ -	
		Words I Use When I Write, Grade 1	\$ 3.00	40	\$ 120.00	
	Scholastic	Scholastic News - Grade 1	\$ 3.30	60	\$ 198.00	
		Account Total				\$ 318.00
1110-610-000-10-14-151-082/10104	Instr Supplies-Reading-Grade 2	Words I Use When I Write, Grade 2	\$ 3.00	70	\$ 210.00	
	Scholastic	Scholastic News-Grade 2	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 570.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-151-083/10105	Instr Supplies-Reading-Grade 3					
	Pearson	Grade 3 978-0-328-85158-4 ReadyGen Reader's and Writer's Journal	\$ 14.00	0	\$ -	
	Scholastic	Scholastic News-Grade 3	\$ 5.95	60	\$ 357.00	
		Account Total				\$ 357.00
1110-610-000-10-14-151-084/10106	Instr Supplies-Reading-Grade 4					
		20000175 Triumph Learning PSSA Coach ELA grade 4	\$ 12.00	50	\$ 600.00	
		20000175 Triumph Learning PSSA Coach ELA Teacher Edition grade 4	\$ 15.00	1	\$ 15.00	
	Pearson	Grade 4 Reader's and Writer's Journal	\$ 14.00	0	\$ -	
	Scholastic	Scholastic News-Grade 4	\$ 6.00	60	\$ 360.00	
		Account Total				\$ 975.00
1110-640-000-10-14-151-072/10108	Instr Books-Reading-Kdg	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-10-14-151-081/10109	Instr Books-Reading-Grade 1	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-10-14-151-082/10110	Instr Books-Reading-Grade 2	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-10-14-151-083/10111	Instr Books-Reading-Grade 3	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-10-14-151-084/10112	Instr Books-Reading-Grade 4	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1290-640-000-10-14-151-452/10113	Instr Books-Reading-Special Education					
	Houghton Mifflin	20000184 Speller, Grade 1 (Ireland,Corr)	\$ 21.80	15	\$ 327.00	
		20000184 Speller, Grade 2 (Ireland/Corr)	\$ 21.80	5	\$ 109.00	
		Heggerty Materials Books and Assessment Materials	\$ 200.00	1	\$ 200.00	
		Account Total				\$ 636.00
1110-610-000-10-14-180-072/10119	Instr Supplies-Science-Kdg					
	Amplify	Science Kits	\$ -		\$ -	
	Scholastic	Let's Find Out - Kdg	\$ 4.06	50	\$ 203.00	
		Account Total				\$ 203.00
1110-610-000-10-14-180-081/10120	Instr Supplies-Science-Grade 1					
	Amplify	Science Kits	\$ -		\$ -	
		Account Total				\$ -
1110-610-000-10-14-180-082/10121	Instr Supplies-Science-Grade 2					
	Amplify	Science Kits	\$ -		\$ -	
	Scholastic	Science Spin, Grade 2	\$ 1.00	60	\$ 60.00	
		Account Total				\$ 60.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
1110-610-000-10-14-180-083/10122	Instr Supplies-Science-Grade 3 Amplify Scholastic	Science Kits Science Spin, Grade 3	\$ - \$ 1.00	60	\$ - \$ 60.00	\$ 60.00
		Account Total				\$ 60.00
1110-610-000-10-14-180-084/10123	Instr Supplies-Science-Grade 4 Amplify Scholastic	Science Kits Science Spin, Grade 4	\$ - \$ 1.00	60	\$ - \$ 60.00	\$ 60.00
		Account Total				\$ 60.00
1110-610-000-10-14-190-083/10124	Instr Supplies-Social Studies-Grade 3	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1110-610-000-10-14-190-084/10125	Instr Supplies-Social Studies-Grade 4	Nothing requested at this time	\$ -		\$ -	\$ -
		Account Total				\$ -
1100-610-000-10-14-150-050/00460	Instr Supplies - Reading Really Good Stuff	20000076 146002 Apple sticks manipulative 20000076 146003 Frog sticks manipulative 20000076 146001 Star sticks manipulative 20000077 163915 Student name super hero burst magnets 20000077 702013 Colorful owl cut outs 20000077 703975 yellow painted palette stars 114114 Shapes chart 20000099 306990 Comprehension game trio 20000099 307407 Comprehension game trio 20000099 308203 Magnetic prefix base wood, suffix tiles 20000099 165100 Scoop up! An addition and subtraction game 20000099 165076 Tasty Toppers! A multiplication and division game 20000099 706107 Bold and bright student number stickers 20000098 90276SRE Kids kore wobble chair 14" red 20000098 705230BL Blue fuzzy feet chair gliders set of 24 20000116 165276 Print cursive zaner bloser self adhesive vinyl desktop helper 20000116 301746 Multifunction timer 20000098 161991 All About Me Amazon 20000119 Gaiam kids stay and play balance ball - blue captain cool 20000123 46506 Lap Gear my monster lap desk 20000079 Foam floor mats 20000122 GR-magtray-36 - a magnetic magtray accesory tray	\$ 9.00 \$ 9.00 \$ 9.00 \$ 11.00 \$ 6.00 \$ 7.00 \$ 3.00 \$ 44.00 \$ 44.00 \$ 22.00 \$ 30.00 \$ 30.00 \$ 5.00 \$ 53.00 \$ 30.00 \$ 33.00 \$ 12.00 \$ 12.00 \$ 20.00 \$ 12.50 \$ 30.00 \$ 31.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 3 1 3 4 2 1	\$ 9.00 \$ 9.00 \$ 9.00 \$ 11.00 \$ 6.00 \$ 7.00 \$ 3.00 \$ 44.00 \$ 44.00 \$ 22.00 \$ 30.00 \$ 30.00 \$ 5.00 \$ 106.00 \$ 90.00 \$ 33.00 \$ 36.00 \$ 24.00 \$ 60.00 \$ 50.00 \$ 60.00 \$ 31.00	\$ 719.00
		Account Total				\$ 719.00
1110-610-000-10-14-180-055/00469	Instr. Supplies - Science Garden Supplies	Science Bid List Items: 20000422 0004-002 Cups, 5 oz 20000422 0005-001 Potting soil, 5 lb bag Students Tools Steam Room Supplies: 20000067 snap circuits jr. Sc-100 Electronics discovery Kit 20000067 Play doh 36 can Mega pack 20000067 Lego Table with storage	\$ 9.00 \$ 5.00 \$ 101.00 \$ 18.00 \$ 25.00 \$ 180.00	1 15 1 7 1 2	\$ 9.00 \$ 75.00 \$ 101.00 \$ 126.00 \$ 25.00 \$ 360.00	\$ 696.00
		Account Total				\$ 696.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct
2220-610-000-10-14-000-070/01471	Audio Visual Supplies - Misc.	<b>Audio Bid Items:</b>				
		20000329 0010-015 Size D batteries, 4/pk	\$ 3.00	1	\$ 3.00	
		20000329 0010-020 Size AA battery, 24/pk	\$ 6.00	3	\$ 18.00	
		20000329 0010-025 size AAA battery, 24/pk	\$ 6.00	4	\$ 24.00	
		20000329 0010-030 9V battery	\$ 1.00	2	\$ 2.00	
		20000322 0013-140 Gaffers tape, 2" x 30 yd, black	\$ 17.00	4	\$ 68.00	
		20000329 0018-001 Canned air duster with wand and extender, unscented	\$ 7.00	3	\$ 21.00	
		Account Total				\$ 136.00
1110-641-000-10-14-150-050/09641	Instr Books - Reading (Replacement) 95 Percent Group, Inc.	PA1504 Phonological Awareness Deluxe	\$ 390.00	0	\$ -	
		PH1247 Basic Phonix Lesson Library	\$ 1,850.00	0	\$ -	
		PH1248 Advanced Phonics Lesson library	\$ 1,500.00	0	\$ -	
		PH1249 Multisyllable Phonix Lesson library	\$ 1,275.00	0	\$ -	
		PH2410 Phonix Chip Kit - Basic	\$ 140.00	0	\$ -	
		PH2420 Phonics Chip Kit - Advanced	\$ 140.00	0	\$ -	
		PH 2430 Phonics Chip Kit - Multisyllable	\$ 141.00	0	\$ -	
		Account Total				\$ -
1110-640-000-10-14-170-042/00582	Instr Books - Math	Triumph Learning PSSA Coach math	\$ 15.00	50	\$ 750.00	
		Envision Math 2.0 Vol 1 Extras	\$ 10.00	25	\$ 250.00	
		Envision Math 2.0 Vol 2 Extras	\$ 10.00	25	\$ 250.00	
		Account Total				\$ 1,250.00
2120-610-000-10-14-000-065/03494	Instr. Supplies - Guidance	20000210 Planners - 3rd & 4th Grade	\$ 2.00	150	\$ 300.00	
		Counselor Association Dues PSCA, ASCA	\$ 190.00	1	\$ 190.00	
		Community Engagement Events (Dads and Moms)	\$ 200.00	1	\$ 200.00	
		PBIS	\$ 300.00	1	\$ 300.00	
		Grief Awareness Activities	\$ 40.00	1	\$ 40.00	
		Olweus Program	\$ 300.00	1	\$ 300.00	
		Allegheny County Counselors Association Membership	\$ 25.00	1	\$ 25.00	
		Account Total				\$ 1,355.00
2250-610-000-10-14-000-040/01613	Library Supplies	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2250-640-000-10-14-000-040/01621	Library Books	Books	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
2380-610-000-10-14-000-070/01838	Princ. Office Supplies	k orientation Supplies and transition	\$ 500.00	1	\$ 500.00	
		Spelling Bee Supplies	\$ 50.00	1	\$ 50.00	
		K Badge Supplies	\$ 250.00	1	\$ 250.00	
		Office Supplies	\$ 400.00	1	\$ 400.00	
		Junior Acheivement , curriculum night, transition night	\$ 500.00	1	\$ 500.00	
		20000143 Home - school communication folders	\$ 1.66	300	\$ 498.00	
		Account Total				\$ 2,198.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Acct		
2420-610-000-10-14-000-068/00212	Health Service Supplies	20000107 Audiometer Calibration	\$ 45.00	1	\$ 45.00			
		20000105 #13130 Powder free vinyl Gloves small	\$ 7.00	1	\$ 7.00			
		20000105 13131 powder free vinyl gloves large	\$ 7.00	1	\$ 7.00			
		20000105 5075 Metal dispens-glove	\$ 11.00	1	\$ 11.00			
		20000105 #9708 Fabric flex regular fingertip Band-aids	\$ 6.00	1	\$ 6.00			
		20000105 7202 fabric flex band-aids 3/4x3	\$ 36.00	1	\$ 36.00			
		20000105 1359 caladryl clear	\$ 7.00	1	\$ 7.00			
		20000105 1203 Acetaminophen	\$ 2.00	1	\$ 2.00			
		20000105 1208 ibuprofen 100	\$ 4.00	1	\$ 4.00			
		20000105 21066 2 oz antiseptic spray	\$ 3.00	1	\$ 3.00			
		20000105 74945 benadryl	\$ 3.00	1	\$ 3.00			
		20000105 21626 tick remover	\$ 4.00	2	\$ 8.00			
		20000105 17162 sandwich ziplock	\$ 3.00	1	\$ 3.00			
		20000105 4735 save a tooth	\$ 12.00	1	\$ 12.00			
		20000105 1571 oral gel	\$ 6.00	1	\$ 6.00			
		20000105 1630 triple antibiotic ointment	\$ 4.00	1	\$ 4.00			
		20000105 1671 antacids	\$ 3.00	1	\$ 3.00			
		20000105 1492 eye wash	\$ 3.00	1	\$ 3.00			
		20000105 52 5 oz cups	\$ 5.00	5	\$ 25.00			
		20000105 15542 large 160 kleenex	\$ 72.00	1	\$ 72.00			
		20000105 50048 flushable wipes	\$ 3.00	3	\$ 9.00			
		20000105 70103 instant cold packs	\$ 2.00	3	\$ 6.00			
		20000105 1433 first aid cream	\$ 2.00	1	\$ 2.00			
		20000105 35100 BZK towelettes	\$ 4.00	1	\$ 4.00			
		20000105 21066 2oz antiseptic spray	\$ 3.00	1	\$ 3.00			
		20000105 8700 spot band-aids	\$ 3.00	1	\$ 3.00			
		20000105 70222 head rest tissues	\$ 0.50	10	\$ 5.00			
				Account Total				\$ 299.00
		2430-610-000-10-14-000-068/00245	Dental Service Supply	Dental Supplies	\$ 65.00	1	\$ 65.00	
				Account Total				\$ 65.00
1110-510-000-10-14-000-070/00389	Transportation	Music / Musical Performance Busing	\$ 300.00	1	\$ 300.00			
		Field Trip Transportation	\$ 900.00	1	\$ 900.00			
		4th grade transition	\$ 80.00	1	\$ 80.00			
		Account Total				\$ 1,280.00		
1110-610-000-10-14-000-005/08727	SHIPPING & HANDLING	Shipping & Handling	\$ 1,645.00	1	\$ 1,645.00			
		Account Total				\$ 1,645.00		
<b>GRAND TOTAL</b>						<b>\$ 27,000.00</b>		

**Ramsey Elementary School**

**Ms. Rebecca Gill – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2020-2021**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty Amount	Line item Total	Total for Budget Account
1110-432-000-10-12-000-046/00342	Inst Repairs-Music		Piano Tuning (2 pianos)	\$ 90.00	4	\$ 360.00	
			Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
			Account Total				\$ 610.00
1110-510-000-10-12-000-070/00391	Instr - Transp - Misc		Transportation Costs - GHS Orchestra - Recurring Programs	\$ 500.00	1	\$ 500.00	
			Transportation Costs (4th Grade Step up @ MSMS, 4th Grade Chorus Rehearsal, etc.)	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 1,000.00
1110-610-000-10-12-000-003/00418	Instr Supplies - Art Bid Supplies:						
		20000288	0010-050 Scotch #232 Masking Tape, 1" x 60 yds	\$ 3.00	4	\$ 12.00	
		20000267	0010-065 Elmers Glue-all-multi-purpose- non-toxic glue	\$ 11.00	6	\$ 66.00	
		20000267	0010-070 Elmer's Washable School Glue-7 5/8 Squeeze Bottle	\$ 1.00	10	\$ 10.00	
		20000288	0010-075 Prang 1.27 oz. Purple Glue Stick, Washable	\$ 1.00	100	\$ 100.00	
		20000260	0010-076 Elmer's hot glue gun	\$ 3.00	1	\$ 3.00	
		20000260	0010-025 All Temperature hot glue sticks 4" (20/pk)	\$ 2.00	3	\$ 6.00	
		20000274	0020-040 Metal Foil Aluminum 4" x 12" Modern Roll	\$ 2.00	6	\$ 12.00	
		20000253	0030-060 Wonder White round brush, size 3	\$ 2.00	10	\$ 20.00	
		20000253	0030-067 Wonder White round brush size 4	\$ 2.00	10	\$ 20.00	
			Standard Ceramic Clay, white 50lb.	\$ 18.00	6	\$ 108.00	
			0050-075 Crayola Model Magic, White, 2 LB Bucket	\$ 12.00	0	\$ -	
		20000267	0050-092 Amaco, LG Series Gloss Glazes, Clear Transparent	\$ 8.00	1	\$ 8.00	
		20000260	0050-096 Amaco, LG Series Gloss Glazes, Dark Blue	\$ 15.00	1	\$ 15.00	
		20000260	0050-098 Amaco, LG Series Gloss Glaze, Turquoise	\$ 11.00	1	\$ 11.00	
		20000260	0050-101 Amaco, LG Series Gloss Glazes, Leaf Green	\$ 11.00	1	\$ 11.00	
		20000267	0050-107 Amaco, LG Series Gloss Glazes, Purple	\$ 13.00	1	\$ 13.00	
		20000253	0070-010 Prismacolor Pencils, White	\$ 7.25	4	\$ 29.00	
		20000253	0070-015 Prismacolor Pencils, Black	\$ 7.25	4	\$ 29.00	
		20000295	0070-030 Pentel Oil Pastel Set, 25/Set	\$ 2.00	14	\$ 28.00	
		20000274	0070-090 Factic Graphite Plastic Vinyl Eraser	\$ 3.00	1	\$ 3.00	
		20000288	0070-095 Art Gum Eraser, 1x1x1"	\$ 3.00	3	\$ 9.00	
		20000253	0070-220 Tortillons, medium, single point	\$ 0.50	2	\$ 1.00	
		20000267	0070-260 Sharpie markers, fine point, 12 colors	\$ 5.00	8	\$ 40.00	
		20000295	0070-265 Sharpie markers, fine point, black	\$ 0.50	90	\$ 45.00	
		20000267	0070-275 Crayola Markers, Nonwash, 256/Box Assortment	\$ 44.00	1	\$ 44.00	
		20000295	0070-280 Crayola Classpack colored pencils, 240/box	\$ 27.00	1	\$ 27.00	
		20000267	0070-285 Sharpie Marker, king size, black	\$ 1.00	3	\$ 3.00	
		20000267	0070-292 Crayola Classic Color Markers, fine tip	\$ 2.00	6	\$ 12.00	
			0070-300 Ruler, hard, aluminum, 18" x 1 1/4"	\$ 1.50	0	\$ -	
		20000288	0070-301 Sharpie Xtra fine Point	\$ 0.60	75	\$ 45.00	
		20000267	0080-070 Sakura Pen-touch Opaque Metallic Paint Marker, medium tip, gold	\$ 2.00	3	\$ 6.00	
		20000267	0080-075 Sakura Pen-touch Opaque Metallic Paint Marker, medium tip, silver	\$ 2.00	3	\$ 6.00	
			Cotton Swabs 100/PK	\$ 0.50	2	\$ 1.00	
		20000281	0180-050 Chinet heavy duty paper plates, 6" diameter	\$ 8.00	2	\$ 16.00	
		20000281	0180-115 Plastic Art utility cups, 3.25 oz.	\$ 3.00	3	\$ 9.00	
		20000281	0180-120 Art Utility Cup Lids, 3.25 oz. compatibility	\$ 3.00	3	\$ 9.00	
		20000288	0190-080 Scissors, 8", titanium, straight	\$ 4.00	2	\$ 8.00	
		20000253	0240-005 Liquitex Basic Acrylic Paint, 4 oz. titanium white	\$ 3.00	2	\$ 6.00	
		20000253	0240-010 Liquitex Basics Acrylic Paint 4 oz. Mars Black	\$ 3.00	2	\$ 6.00	
		20000253	0240-030 Acrylic Gloss Polymer, medium	\$ 7.00	3	\$ 21.00	
		20000267	0270-035 Crayola Premier Tempera Paint, Black	\$ 6.50	4	\$ 26.00	
		20000267	0270-040 Crayola Premier Tempera Paint, Blue	\$ 7.00	3	\$ 21.00	
		20000267	0270-050 Crayola Premier Tempera Paint, Green	\$ 6.50	2	\$ 13.00	
		20000267	0270-055 Crayola Premier Tempera Paint, Magenta	\$ 7.00	3	\$ 21.00	
		20000267	0270-060 Crayola Premier Tempera Paint, Orange	\$ 7.00	2	\$ 14.00	
		20000267	0270-070 Crayola Premier Tempera Paint, Red	\$ 6.50	4	\$ 26.00	
		20000267	0270-080 Crayola Premier Tempera Paint, Turquoise	\$ 7.00	2	\$ 14.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account	
1110-610-000-10-12-000-003/00418	Instr Supplies - Art (Continued)	20000267 0270-085 Crayola Premier Tempera Paint, White	\$ 6.50	4	\$ 26.00		
		20000267 0270-090 Crayola Premier Tempera Paint, Yellow	\$ 6.50	4	\$ 26.00		
		20000288 0270-121 Crayola Tempera Paint-Violet	\$ 2.50	6	\$ 15.00		
		20000288 0300-015 Prang Semi-Moist Watercolor Refill Set, oval 8 colors	\$ 18.25	12	\$ 219.00		
		20000274 0320-030 Poster Board, white mill, 4 ply, double sided, 22"x28"	\$ 0.20	100	\$ 20.00		
		20000274 0320-040 Railroad poster board, black, 4 ply, 22"x28"	\$ 0.25	100	\$ 25.00		
		20000267 0340-015 Construction Paper, 9"x12", 80 lb, yellow	\$ 2.00	2	\$ 4.00		
		20000267 0340-040 Construction Paper, 9"x12", 80 lb, black	\$ 2.00	3	\$ 6.00		
		20000274 0340-070 Construction Paper, 9"x12", 80 lb, red	\$ 1.50	2	\$ 3.00		
		20000260 0340-100 Construction Paper - 12 x 18, 80 lb, turquoise	\$ 1.50	2	\$ 3.00		
		20000267 0340-130 Construction Paper - 12 x 18, 80 lb, black	\$ 2.50	8	\$ 20.00		
		20000267 0340-135 Construction Paper - 12 x 18, 80 lb, white	\$ 2.50	8	\$ 20.00		
		20000267 0340-145 Construction Paper - 12 x 18, 80 lb, dark brown	\$ 3.00	3	\$ 9.00		
		20000274 0340-150 Construction Paper - 12 x 18, 80 lb, red	\$ 3.00	6	\$ 18.00		
		20000267 0340-157 Construction Paper - 12 x 18, 80 lb, green	\$ 2.00	8	\$ 16.00		
		20000267 0340-160 Construction Paper - 12 x 18, 80 lb, orange	\$ 3.00	5	\$ 15.00		
		20000267 0340-186 Construction Paper - 12 x 18, 80 lb, assorted	\$ 3.00	4	\$ 12.00		
		20000274 0340-190 Construction Paper - 18 x 24, 80 lb, assorted	\$ 5.50	2	\$ 11.00		
		20000267 0340-230 Construction Paper - 12 x 18, tru ray tan	\$ 2.50	4	\$ 10.00		
		20000267 0340-235 Construction Paper - 12 x 18, dark green	\$ 2.50	6	\$ 15.00		
		20000267 0340-236 Construction Paper - 9x12", pink	\$ 0.60	5	\$ 3.00		
		20000267 0340-237 Construction Paper - 9x12", orange	\$ 0.80	5	\$ 4.00		
		20000267 0340-240 Construction Paper, 9x12", holiday green	\$ 0.60	5	\$ 3.00		
		20000267 0340-241 Construction Paper - 12 x 18, 80 lb, bright green	\$ 0.75	8	\$ 6.00		
		20000267 0340-250 Construction Paper - 12 x 18, 80 lb, black	\$ 3.00	7	\$ 21.00		
		20000260 0340-254 Construction Paper - 12 x 18, 80 lb, lavender	\$ 3.00	3	\$ 9.00		
		20000267 0340-255 Construction Paper - 12 x 18, 80 lb, dark blue	\$ 2.40	5	\$ 12.00		
		20000267 0340-256 Construction Paper - 12 x 18, 80 lb, magenta	\$ 2.50	6	\$ 15.00		
		20000267 0340-257 Construction Paper - 12 x 18, 80 lb, blue	\$ 2.00	5	\$ 10.00		
		20000267 0340-258 Construction Paper - 12 x 18, 80 lb, light green	\$ 2.00	5	\$ 10.00		
		20000274 0340-259 Construction Paper - 12 x 18, 80 lb, cream	\$ 2.00	3	\$ 6.00		
		20000274 0360-020 Drawing Paper - White - 90 LB - 12"x18"	\$ 20.00	5	\$ 100.00		
		20000274 0360-025 Drawing Paper - White, 9"x12", 90 lb	\$ 10.00	3	\$ 30.00		
		20000253 0360-180 Strathmore WC paper, 22"x30" (50 pack)	\$ 37.00	1	\$ 37.00		
		20000267 0360-205 Scratch Foam Board, 9"x12"	\$ 4.00	3	\$ 12.00		
		Blick Art	20000062 Blick Tempera Cakes - Brilliant Red 00001-3726	\$ 2.00	3	\$ 6.00	
			20000062 Blick Tempera Cakes - Orange 00001-4500	\$ 2.00	2	\$ 4.00	
			20000062 Blick Tempera Cakes - Lemon 00001-2406	\$ 2.00	3	\$ 6.00	
			20000062 Blick Tempera Cakes - Green 00001-7000	\$ 2.00	2	\$ 4.00	
			20000062 Blick Tempera Cakes - Blue 00001-5025	\$ 2.00	3	\$ 6.00	
			20000062 Blick Tempera Cakes - Turquoise 00001-5110	\$ 2.00	3	\$ 6.00	
			20000062 Blick Tempera Cakes - Grape 00001-6510	\$ 2.00	3	\$ 6.00	
			20000062 Blick Tempera Cakes - Black 00001-2000	\$ 2.00	6	\$ 12.00	
			20000062 Blick Tempera Cakes - White 00001-1023	\$ 2.00	6	\$ 12.00	
			X-ACTO Heavy-Duty 41 Electric Pencil Sharpener - Beige 21404-1001	\$ 122.00	0	\$ -	
			20000062 Pacon Tru-Ray Construction Paper - 12"x18", Yellow 11406-4007	\$ 4.00	10	\$ 40.00	
			20000062 Spectra Sparkling Glitter - 16 oz. Gold 61416-4031	\$ 8.00	1	\$ 8.00	
			20000062 Spectra Sparkling Glitter - 16 oz. Silver 61416-2411	\$ 8.00	1	\$ 8.00	
			20000062 Spectra Sparkling Glitter - 16 oz. Indescent 61416-1001	\$ 8.00	1	\$ 8.00	
			20000062 Spectra Sparkling Glitter - 16 oz. Turquoise 61416-5121	\$ 8.00	1	\$ 8.00	
20000062 Spectra Deluxe Bleeding Art Tissue, Assorted, 100 Sheets 11306-1003	\$ 10.00		2	\$ 20.00			
20000062 Silver Lead Chubby Brush Set - Pkg of 1005191-1010	\$ 7.00		2	\$ 14.00			
20000062 Prismacolor Pencil Sharpener - 2 Hole 21422-1002	\$ 5.00		4	\$ 20.00			
20000062 Alvin Brass Bullet Pencil Sharpener - Single Hole 21420-1001	\$ 6.00		4	\$ 24.00			
20000062 Sargent Glitter Liquid Watercolor BLUE 8 oz. 01759-5015	\$ 5.00		1	\$ 5.00			
20000062 Sargent Glitter Liquid Watercolor Magenta 8 oz. 01759-3045	\$ 5.00	1	\$ 5.00				

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account		
1110-610-000-10-12-000-003/00418	Instr Supplies - Art (Continued)	20000062 Sargent Washable Glitter Liquid Watercolors - Yellow 01759-4015	\$ 6.00	1	\$ 6.00			
		20000062 Crayola Premier Tempera - Gold 00012-9006	\$ 13.50	2	\$ 27.00			
		20000062 Crayola Premier Tempera - Silver 00012-9306	\$ 13.50	2	\$ 27.00			
		Account Total				\$ 2,006.00		
1110-610-000-10-12-000-046/00448	Instr Supplies - Music Johnstonbaugh's	20000072 Juno Clarinet Reeds - 2 1/2 (Med. Soft)	\$ 17.00	2	\$ 34.00			
		20000072 Juno Alto Saxophone Reeds - 2 1/2 (Med. Soft)	\$ 24.00	2	\$ 48.00			
		20000072 Clarinet Thumb Rests	\$ 1.00	5	\$ 5.00			
		20000072 String Finger Board Tapes	\$ 3.00	5	\$ 15.00			
		Trumpet King 601	\$ 437.00	0	\$ -			
		Trombone King 606	\$ 449.00	0	\$ -			
		Scherl & Roth Violin SR41E4H	\$ 208.00	0	\$ -			
		Scherl & Roth Viola SR42E15H	\$ 252.00	0	\$ -			
		Scherl & Roth Cello SR43E4H	\$ 493.00	0	\$ -			
		Flute Armstrong 102	\$ 359.00	0	\$ -			
		20000072 Violin Shoulder Rest (3/4-1/2)	\$ 13.00	5	\$ 65.00			
		20000072 Cello End Pin Holder XEROS	\$ 15.00	3	\$ 45.00			
		Clarinet Selmer CL301	\$ 415.74	0	\$ -			
		Alto Saxophone Selmer AS400	\$ 877.45	0	\$ -			
		Woodwind & Brasswind	20000073 Hercules Stands Alto/Tenor Sax Stand with Bag - SKU H14014000000000	\$ 47.00	1	\$ 47.00		
			20000073 Hercules Stands DS543BB Dual Woodwind Stand- SKU J22659000000000	\$ 42.00	1	\$ 42.00		
			20000073 Hercules Stands Trumpet/Cornet Stand - SKU470528000961000	\$ 36.00	1	\$ 36.00		
			20000073 Hercules Stands DS520B Trombone Stand - SKU 4530960000000000	\$ 54.00	1	\$ 54.00		
			20000073 Super Sensitive Red Label Violin String Set 1/2 - SKU 108100000000047	\$ 17.00	2	\$ 34.00		
			20000073 Super Sensitive Red Label Violin String Set 3/4 - SKU 108100000000000	\$ 17.00	2	\$ 34.00		
			20000073 Selmer Trumpet/Trombone Mouthpiece Visualizer - SKU 4624940000000000	\$ 35.00	1	\$ 35.00		
			20000073 Bo-Pep Flute Thumb Guide SKU 4601440000000000	\$ 10.50	2	\$ 21.00		
			20000073 Bo-Pep Flute Finger Rest SKU 4601420000000000	\$ 10.00	1	\$ 10.00		
			20000073 Bo-Pep Flute Finger Saddle SKU 4601430000000000	\$ 10.00	1	\$ 10.00		
			Peripole Musiciansfriend.com	20000025 Baroque Soprano Halo Recorder	\$ 6.00	80	\$ 480.00	
				20000065 Suzuki Yam-covered Mallet for Alto Xylophone or Metallophone SKU J107730000000000	\$ 10.50	10	\$ 105.00	
				Lyons Metallophone Regular Diatonic Bass SKU K64632000003000	\$ 365.00	0	\$ -	
				20000065 Sonor Hardwood Glockenspiel Mallets SKU 4001670000000000	\$ 7.50	10	\$ 75.00	
				Account Total				\$ 1,195.00
		1110-610-000-10-12-000-070/00500	Instr Supplies - Misc Bid Supplies.	20000336 0010-007 1" Vinyl Binder, Black	\$ 1.00	75	\$ 75.00	
				20000344 0010-020 11/2" Vinyl Binder, Black	\$ 1.20	50	\$ 60.00	
				20000344 0012-001 Crayola Crayons, 12 pack	\$ 0.65	600	\$ 390.00	
20000344 0012-002 Crayola Crayons, 8 pack	\$ 0.40			75	\$ 30.00			
20000382 0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.00			75	\$ 75.00			
20000344 0030-015 Crayola Drawing Chalk, Assorted Colors, 12/box	\$ 0.40			5	\$ 2.00			
20000352 0040-004 Glenmar No. 2 School Pencil	\$ 1.40			300	\$ 420.00			
20000352 0040-040 Dixon Pink Camation Erasers, Large Size, 12/Box	\$ 4.00			25	\$ 100.00			
20000352 0040-281 Ticonderoga Beginner Pencils with Eraser, 36/Pack	\$ 2.20			30	\$ 66.00			
20000366 0041-002 Stanley Bostitch B2200 Contemporary Stapler, Black	\$ 5.00			10	\$ 50.00			
20000382 0041-004 Swingline S.F. 4 Premium Staples, 1/4", Full Strip, 5K/Box	\$ 2.00			10	\$ 20.00			
20000382 0041-005 Swingline S.F. 1 Standard Staples, standard point, 5K/box	\$ 1.00			15	\$ 15.00			
20000374 0041-010 Staple remover	\$ 0.50			6	\$ 3.00			
20000344 0041-011 Swingline Commercial Desk Stapler, Black	\$ 3.50			4	\$ 14.00			
20000374 0042-010 Sanford Uni-ball Onyx Non-refillable Rollerball Pen, 0.5mm, XF, black	\$ 4.00			5	\$ 20.00			
20000374 0042-011 Sanford Uni-ball Onyx Non-refillable Rollerball Pen, 0.5mm, XF, red	\$ 4.00			5	\$ 20.00			
20000374 0042-012 Sanford Uni-ball Onyx Non-refillable Rollerball Pen, 0.5mm, XF, blue	\$ 4.00			5	\$ 20.00			
20000366 0042-178 Paper Mate medium point, black ink	\$ 5.50			4	\$ 22.00			
20000382 0042-179 Paper Mate medium point, red ink	\$ 7.00			4	\$ 28.00			
20000366 0042-180 Paper Mate medium point, blue ink	\$ 5.50			4	\$ 22.00			
20000366 0042-231 Paper Mate ballpoint stick pen, medium point, blue	\$ 1.00	3	\$ 3.00					



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
1110-610-000-10-12-000-070/00500	Instr Supplies - Misc (Continued)	20000366 0042-232 Paper Mate ballpoint stick pen, medium point, red	\$ 1.00	3	\$ 3.00	
		20000352 0042-243 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Black	\$ 0.20	10	\$ 2.00	
		20000352 0042-244 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Blue	\$ 0.20	10	\$ 2.00	
		20000352 0042-245 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Red	\$ 0.20	10	\$ 2.00	
		20000352 0042-246 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Green	\$ 0.20	30	\$ 6.00	
		20000366 0042-247 Papermate ballpoint stick pen, medium point, black	\$ 1.00	5	\$ 5.00	
		0042-248 Pilot G2 Retractable rollerball gel pen, black	\$ 12.00	0	\$ -	
		20000366 0042-249 BIC retractable ballpoint pen, red	\$ 4.00	5	\$ 20.00	
		20000344 0042-250 BIC retractable ballpoint pen, medium point, blue	\$ 3.00	5	\$ 15.00	
		20000344 0042-251 BIC retractable ballpoint pen, medium point, black	\$ 3.00	5	\$ 15.00	
		20000374 0042-252 Uniball Onyx Rollerball Pen, Fine Point, 0.7 mm, Black ink	\$ 4.00	5	\$ 20.00	
		20000374 0042-253 Uniball Onyx Rollerball Pen, Fine Point, 0.7 mm, Blue ink	\$ 4.00	5	\$ 20.00	
		0042-254 Uniball Gel RT Medium Point Pen, Black	\$ 10.00	0	\$ -	
		0042-255 Uniball Gel RT Medium Point Pen, Blue	\$ 10.00	0	\$ -	
		0042-256 Uniball Gel RT Medium Point Pen, Red	\$ 10.00	0	\$ -	
		20000366 0042-257 Pilot G2 Retractable Rollerball Pens, Blue	\$ 12.00	5	\$ 60.00	
		20000344 0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.00	60	\$ 120.00	
		20000374 0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.40	60	\$ 24.00	
		20000366 0044-195 Sharpie permanent marker, chisel tip, black	\$ 0.60	40	\$ 24.00	
		20000366 0044-200 Sharpie Chisel Tip Permanent Marker, Blue	\$ 0.60	40	\$ 24.00	
		20000366 0044-205 Large Chisel Tip Permanent Marker, Red	\$ 0.60	25	\$ 15.00	
		20000382 0044-232 Dry Erase Marker Set, Fine Point, Assorted Colors	\$ 2.00	40	\$ 80.00	
		20000344 0044-233 Dry Erase Marker Set, Chisel Tip, Assorted Colors	\$ 4.50	80	\$ 360.00	
		20000344 0044-236 Wizard Whiteboard Cleaner, 8 oz.	\$ 1.50	40	\$ 60.00	
		20000374 0044-239 Magnetic Dry Erase Eraser	\$ 0.40	25	\$ 10.00	
		20000382 0044-245 Dry Erase Markers, Chisel Tip, Black	\$ 0.60	70	\$ 42.00	
		20000344 0044-266 Sharpie Fine Point, Black, dz	\$ 5.00	35	\$ 175.00	
		20000344 0044-267 Sharpie Fine Point, Red, dz	\$ 5.25	35	\$ 183.75	
		20000344 0044-280 Sharpie Fine Point, Assorted Colors	\$ 2.00	35	\$ 70.00	
		20000344 0044-285 Sharpie Fine Point, Assorted Colors	\$ 5.00	10	\$ 50.00	
		Large Permanent Chisel Tip Marker, Yellow, dz	\$ 6.00	10	\$ 60.00	
		20000336 0044-289 Large Chisel Tip Permanent Marker, Orange	\$ 7.30	10	\$ 73.00	
		Large Chisel Tip Permanent Marker, Brown	\$ 0.20	10	\$ 2.00	
		20000366 0044-291 Expo Whiteboard Wipes	\$ 5.30	20	\$ 106.00	
		20000336 0044-292 Sharpie Accent Retractable Yellow Highlight	\$ 9.00	15	\$ 135.00	
		20000366 0044-293 Sharpie Liquid Highlighter, Narrow Point, 5/pkg	\$ 2.50	10	\$ 25.00	
		20000352 0120-020 Fiber stock expanding vertical file pockets, 3 1/2" expansion	\$ 0.75	4	\$ 3.00	
		20000352 0120-025 File folders, neon, letter size, 1/3 cut	\$ 4.50	30	\$ 135.00	
		20000344 0120-035 Hanging File Folders, letter size, 25/pkg	\$ 4.00	5	\$ 20.00	
		20000352 0120-076 Double Pocket Portfolios with fasteners, assorted colors	\$ 4.00	15	\$ 60.00	
		20000336 0120-077 Double Pocket Portfolios, no fasteners, Assorted Colors	\$ 3.00	15	\$ 45.00	
		20000336 0120-078 Double Pocket Portfolios, Assorted Colors, 9x12	\$ 3.00	5	\$ 15.00	
		20000374 0150-013 Magnetic Bulldog Letter Clip 2"	\$ 0.20	150	\$ 30.00	
		20000352 0150-040 Paper clips, 1 1/4", large	\$ 0.20	40	\$ 8.00	
		20000366 0150-045 Paper clips, giant, 2"	\$ 0.50	40	\$ 20.00	
		20000344 0150-046 Paperclips, small, 1"	\$ 0.20	40	\$ 8.00	
		20000374 0150-050 Push pins, assorted colors	\$ 0.50	2	\$ 1.00	
		20000374 0150-118 Rubber Bands #33	\$ 0.50	10	\$ 5.00	
		20000374 0150-124 Rubber Bands #32	\$ 0.50	10	\$ 5.00	
		20000382 0160-035 Scotch Magic 810 Tape	\$ 1.25	85	\$ 106.25	
		20000344 0160-040 Scotch 232 masking tape, 1" x 60 yds	\$ 1.00	20	\$ 20.00	
		20000382 0160-055 Scotch Packing Tape, Clear, 2" x 55" Yd	\$ 4.00	20	\$ 80.00	
		20000366 0160-060 Scotch Removable Poster Tape, Double Sided, 3/4 x 150	\$ 3.00	5	\$ 15.00	
		20000366 0160-065 Scotch Mounting Tape, Double Sided, 1/2 x 75	\$ 2.00	5	\$ 10.00	
		20000352 0160-070 Scotch tear-by-hand mailing tape, 1.88" x 629	\$ 2.20	15	\$ 33.00	
		20000336 0160-095 Desktop tape dispenser, black, 1" core	\$ 1.00	10	\$ 10.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item	Qty	Line Item	Total for		
			Amount	Amount	Total	Budget Account		
1110-610-000-10-12-000-070/00500	Instr Supplies - Misc (Continued)	20000344	0170-052 Elmers Washable school glue, 4oz.	\$ 0.70	10	\$ 7.00		
		20000382	0170-055 Elmers Washable disappearing purpler glue stick .77/oz.	\$ 0.80	50	\$ 40.00		
		20000344	0170-060 Elmers Glue-All pourable glue, 7.625 oz. bottle	\$ 2.00	3	\$ 6.00		
		20000366	0170-048 Uhu Glue Stick 1.41 oz	\$ 1.40	400	\$ 560.00		
		20000352	0190-003 Academic desk planner	\$ 2.00	5	\$ 10.00		
				0190-025 National School Calendar	\$ 6.30	0	\$ -	
		20000344	0190-050 Letter Size Clipboard	\$ 0.75	24	\$ 18.00		
		20000366	0190-065 Liquid Paper All Purpose Correction Pen, 7 ML	\$ 1.50	12	\$ 18.00		
		20000344	0190-070 Bic Wite-Out Correction Fluid w/ Foam Applicator, Quick Dry, White, 12/Pack	\$ 10.00	10	\$ 100.00		
		20000344	0190-075 Paper-Mate Liquid Paper Dry-Line grip collection tape, single line, 335", white	\$ 3.00	3	\$ 9.00		
		20000352	0200-030 Index cards, 3x5, white, ruled	\$ 0.40	20	\$ 8.00		
		20000344	0200-031 Index cards, 3x5, multi-colored, ruled	\$ 1.00	20	\$ 20.00		
		20000352	0200-035 Index cards, 3 x 5", unruled	\$ 0.40	10	\$ 4.00		
		20000336	0200-045 Index cards, 5x8, white, ruled	\$ 1.00	10	\$ 10.00		
		20000336	0200-235 Index cards, white, 4" x 6" ruled	\$ 0.60	10	\$ 6.00		
		20000336	0200-268 Digital minute/second timer	\$ 1.40	5	\$ 7.00		
		20000344	0201-005 Post It Pop Up Notes, 3 x 3	\$ 4.00	20	\$ 80.00		
		20000366	0201-006 Post it Notes, 1 1/2 x 2", assorted colors	\$ 2.00	10	\$ 20.00		
		20000366	0201-008 Post It Notes, 3 x 3, Neon Collection, 5/Pack	\$ 4.00	10	\$ 40.00		
		20000382	0201-009 Post It Notes, 3 x 5, Neon Collection, 5/Pack	\$ 5.00	10	\$ 50.00		
		20000360	0202-004 25' Measuring Tape	\$ 11.00	1	\$ 11.00		
		20000344	0203-001 Fiskars for Kids Scissors, Blunt Point, 5" Length	\$ 1.30	200	\$ 260.00		
		20000382	0203-006 Fiskars 8" Soft-grip Titanium Scissors, pointed	\$ 3.00	10	\$ 30.00		
		20000366	0203-007 Fiskars Performance 8" Titanium Scissors, straight	\$ 3.00	10	\$ 30.00		
		20000344	0203-010 Swingline Light Touch High-Capacity 3 Hole Punch	\$ 18.50	2	\$ 37.00		
		20000344	0250-005 Legal Pad, white, 8 1/2" x 11"	\$ 5.00	5	\$ 25.00		
		20000336	0250-010 Sewn Composition Book, 8 1/2 x 7, 72 Pages	\$ 3.00	10	\$ 30.00		
		20000336	0250-015 Sewn Composition Book, 10 1/2 x 8, 96 Pages	\$ 5.00	50	\$ 250.00		
		20000352	0250-020 Composition book-wirebound, modern, 8" x 10 1/2", 3 holes	\$ 9.00	10	\$ 90.00		
		20000344	0250-050 Composition Paper, 8.5 x 11, White, Ruled, 16 lbs.	\$ 2.50	50	\$ 125.00		
		20000344	0250-057 Easel Pads - ruled, 27" x 34", 1"	\$ 5.00	10	\$ 50.00		
		20000352	0250-061 Two Subject Spiral Bound Notebooks	\$ 1.50	100	\$ 150.00		
		20000352	0250-064 Student Notebook, 5" x 8", Pressboard Cover, 96 Pages, 12 Books/Pkg	\$ 8.00	30	\$ 240.00		
		20000344	0250-065 Secretary Steno Books, wirebound, stiff covers, dz	\$ 6.30	10	\$ 63.00		
		20000344	0261-100 Kraft paper roll, 36" x 1000', black	\$ 37.00	2	\$ 74.00		
		20000344	0261-106 Kraft paper roll, 36" x 1000', brite blue	\$ 46.00	5	\$ 230.00		
		20000344	0261-107 Kraft paper roll, 36" x 1000', aqua	\$ 53.00	2	\$ 106.00		
		20000352	0261-116 Kraft paper roll, 36" x 1000', old gold	\$ 59.00	2	\$ 118.00		
		20000336	0261-125 Kraft paper roll, 36" x 1000', white	\$ 40.25	4	\$ 161.00		
		20000336	0261-131 Kraft paper roll, 36" x 1000', canary	\$ 47.00	1	\$ 47.00		
		20000336	0261-136 Kraft paper roll, 36" x 1000', brite green	\$ 51.00	1	\$ 51.00		
		20000336	0261-137 Kraft paper roll, 36" x 1000', red	\$ 45.00	1	\$ 45.00		
		20000344	0270-105 Rainbow sentence strips 3" x 24"	\$ 1.50	6	\$ 9.00		
		20000352	0270-112 Spelling Slips, 3/8 ruled 4" x 10 1/2"	\$ 1.50	6	\$ 9.00		
		20000352	0270-145 Ready white paper, 8 1/2" x 11", blank area at top, double sided	\$ 9.00	10	\$ 90.00		
		20000352	0270-155 Ready white paper, 1" ruled, 17" x 11"	\$ 14.00	2	\$ 28.00		
		20000352	0270-225 Ready Write Chart Tablet 24 x 32	\$ 16.40	10	\$ 164.00		
		20000352	0270-235 My Ready Write Drawing Book	\$ 1.60	15	\$ 24.00		
		20000336	0270-266 Multicolored Construction Paper, 9x12, Pack of 200	\$ 3.00	8	\$ 24.00		
		20000352	0270-267 Multicolored Construction Paper, 12x18, 100/Pack	\$ 3.00	8	\$ 24.00		
20000344	0280-005 Quadrille paper, 1/4" squared, white, ruled, 8 1/2" x 11"	\$ 3.00	5	\$ 15.00				
20000344	0280-015 Manila Oak tag, medium weight, 9" x 12"	\$ 2.00	2	\$ 4.00				
20000344	0280-030 Manila Oak Tag, 18" x 24"	\$ 8.00	2	\$ 16.00				
20000344	0280-045 Quadrille paper, white, duple sided and ruled	\$ 3.00	5	\$ 15.00				
	Paper Bid	20000398	0010-060 90LB Card Stock 8.5 x 11" White	\$ 40.00	10	\$ 400.00		
		20000398	0010-065 90LB Card Stock 8.5 x 11" Canary	\$ 42.00	1	\$ 42.00		

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account		
1110-610-000-10-12-000-070/00500	Instr Supplies - Misc (Continued)	20000398 0010-070 90LB Card Stock 8.5 x 11" Green	\$ 42.00	1	\$ 42.00			
		20000398 0010-080 90LB Card Stock 8.5 x 11" Blue	\$ 42.00	1	\$ 42.00			
		20000398 0010-090 90LB Card Stock 8.5 x 11" Cherry	\$ 42.00	1	\$ 42.00			
		20000398 0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 25.40	80	\$ 2,032.00			
		20000398 0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 38.00	1	\$ 38.00			
		20000398 0011-103 #20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 38.00	1	\$ 38.00			
		20000398 0011-105 #20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 38.00	1	\$ 38.00			
		20000398 0011-110 #20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 38.00	2	\$ 76.00			
		20000398 0011-115 #20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 38.00	2	\$ 76.00			
		20000398 0011-116 #20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 38.00	1	\$ 38.00			
		20000398 0011-120 #20 8.5 x 11" Multi-Purpose Paper, Salmon	\$ 38.00	1	\$ 38.00			
		20000398 0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 38.00	2	\$ 76.00			
		20000398 0011-135 #20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 38.00	2	\$ 76.00			
		20000398 0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 38.00	2	\$ 76.00			
		20000398 0011-164 #20 8.5 x 11" Multi-Purpose Paper, Pumpkin Glow	\$ 42.00	1	\$ 42.00			
			11x17 Card Stock, Mint Green	\$ 46.00	1	\$ 46.00		
			20000406 0012-006 11x17 Card Stock, Canary Yellow	\$ 79.00	1	\$ 79.00		
			20000404 0013-175 65LB Paper, 8.5 x 11" Entry Red	\$ 104.00	1	\$ 104.00		
			20000404 0013-178 65LB Paper, 8.5 x 11" Lunar Blue	\$ 104.00	1	\$ 104.00		
			20000404 0013-185 65LB Paper, 8.5 x 11" Terra Green	\$ 104.00	1	\$ 104.00		
			20000404 0013-190 65LB Paper, 8.5 x 11" Solar Yellow	\$ 104.00	1	\$ 104.00		
			20000404 0013-195 65LB Paper, 8.5 x 11" Pulsar Pink	\$ 104.00	1	\$ 104.00		
			20000404 0013-220 65LB Paper, 8.5 x 11" Cosmic Orange	\$ 104.00	1	\$ 104.00		
			20000398 0014-001 11 x 17 Multi-Purpose Paper - White	\$ 33.00	18	\$ 594.00		
			Discount School Supply (Gr 1) Woodburn Press (Gr 3/4) 95% Group, Inc.	20000212 12" x 18" Heavyweight Construction Paper - 191487024310	\$ 2.50	16	\$ 40.00	
				20000225 Elementary Student Planners	\$ 2.00	150	\$ 300.00	
				Phonological Awareness Lesson Deluxe Package #PA1504	\$ 390.00	0	\$ -	
				Phonic Chip Kit Basic #PH2410	\$ 140.00	0	\$ -	
				Phonics Lesson Library - Basic #PH1247	\$ 1,850.00	0	\$ -	
				Phonics Lesson Library - Advanced #PH1248	\$ 1,500.00	0	\$ -	
				Comprehension Grades 3-6 #CM 1400	\$ 185.00	0	\$ -	
				Vocabulary Surge - Level A #VS1200	\$ 99.00	0	\$ -	
				Account Total				\$ 12,446.00
		1110-432-000-10-15-000-070/00348	Inst. Prop. Service Misc	Laminator Repair	\$ 363.00	1	\$ 363.00	
				Account Total				\$ 363.00
		1110-610-000-10-12-170-072/10150	Instr Supplies-Math-Kdg Pearson	Envision Math Student Workbooks plus digital courseware license - 9780328847518	\$ 26.50	0	\$ -	
				Account Total				\$ -
		1110-610-000-10-12-170-081/10151	Instr Supplies-Math-Grade 1 Pearson	EnVision Math 2016 CC Student Edition Volume 1 - 978-0-32882736-7	\$ 13.60	0	\$ -	
				EnVision Math 2016 CC Student Edition Volume 2 - 978-0-32882742-8	\$ 13.60	0	\$ -	
				Account Total				\$ -
1110-610-000-10-12-170-082/10152	Instr Supplies-Math-Grade 2 Pearson	Envision Math Student Workbooks plus digital courseware license - Gr 2 9780328847532	\$ 26.50	0	\$ -			
		20000149 ReadyGen Text Collection Vol. 1 9780328852789	\$ 30.00	10	\$ 300.00			
		20000149 ReadyGen Text Collection Vol. 2 9780328852796	\$ 30.00	10	\$ 300.00			
		Pearson Foundational Skills Workbook - Grade 2 9780328962990	\$ 9.00	0	\$ -			
		Account Total				\$ 600.00		

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
1110-610-000-10-12-170-083/10153	Instr Supplies-Math-Grade 3 Pearson	Envision Math 2 Volume Student Edition + digital courseware license - Gr 3 9780328907106 Account Total	\$ 26.50	0	\$ -	\$ -
1110-610-000-10-12-170-084/10154	Instr Supplies-Math-Grade 4 Pearson	Envision Math 2 volume Student Edition + digital courseware license - Gr 4 9780328847556 Account Total	\$ 26.50	0	\$ -	\$ -
1110-610-000-10-12-151-072/10155	Instr Supplies-Reading-Kdg Zaner-Bloser	Meet the Superkids Student Books - Grade K - 978-1-61436-197-8 Superkids Club Student Books - Grade K - 978-1-61436-211-1 Manuscript Desktop Name Strips - 978-1-61436-846-8 Ice Cream Paper, 11" x 8 1/2" - 978-1-59833-978-9 Account Total	\$ 14.50 \$ 14.50 \$ 18.00 \$ 26.25	0 0 0 0	\$ - \$ - \$ - \$ -	\$ -
1110-610-000-10-12-151-081/10156	Instr Supplies-Reading-Grade 1 Zaner Bloser	Student Wipe Boards - 978-161436-0520 Welcome Back Superkids Student Books - Grade 1 - 978-1-61436217-3 Adventures of the Superkids Student Books - Grade 1 - 978-1-61436218-0 More Adventures of the Superkids Student Books - Grade 1 - 978-1-61436224-1 Adventures of the Superkids Decodable Reader - Class Set- 978-1-61436-232-6 Ice Cream Paper, 11" x 8 1/2" - 978-1-59833-978-9 More Adventures of the Superkids Decodable Reader -Class Set- 978-1-61436-233-3 Scholastic Scholastic News - Grade 1 - Product code: 010 Account Total	\$ 48.50 \$ 1.60 \$ 14.50 \$ 14.50 \$ 28.75 \$ 26.25 \$ 28.75 \$ 6.00	0 0 0 0 10 0 10 84	\$ - \$ - \$ - \$ - \$ 287.50 \$ - \$ 287.50 \$ 504.00	\$ 1,079.00
1110-610-000-10-12-151-082/10157	Instr Supplies-Reading-Grade 2 School Specialty	20000154 Y527 "Words I Use" classroom set Account Total	\$ 59.00	4	\$ 236.00	\$ 236.00
1110-610-000-10-12-151-083/10158	Instr Supplies-Reading-Grade 3 Pearson Scholastic	20000131 ReadyGEN Reader's and Writer's Journal - 978-0-32885158-4 20000144 Scholastic News Account Total	\$ 12.50 \$ 6.00	80 80	\$ 1,000.00 \$ 480.00	\$ 1,480.00
1110-610-000-10-12-151-084/10159	Instr Supplies-Reading-Grade 4	Nothing requested at this time Account Total	\$ -	0	\$ -	\$ -
1110-640-000-10-12-151-072/10160	Instr Books-Reading-Kdg	Nothing requested at this time Account Total	\$ -	0	\$ -	\$ -
1110-640-000-10-12-151-081/10161	Instr Books-Reading-Grade 1 Zaner Bloser	Account Total				
1110-640-000-10-12-151-082/10162	Instr Books-Reading-Grade 2	Nothing Requested at this time Account Total	\$ -	0	\$ -	\$ -
1110-640-000-10-12-151-083/10163	Instr Books-Reading-Grade 3	Nothing Requested at this time Account Total	\$ -	0	\$ -	\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2020-2021**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
1110-640-000-10-12-151-084/10164	Instr Books-Reading-Grade 4		Nothing Requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-12-180-072/10165	Instr Supplies-Science-Kdg		Nothing Requested at this time	\$ -	0	\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-12-180-081/10166	Instr Supplies-Science-Grade 1 Scholastic	20000110	Scholastic Science Spin - Grade 1 - Product code 300	\$ 1.00	84	\$ 84.00	\$ 84.00
			Account Total				\$ 84.00
1110-610-000-10-12-180-082/10167	Instr Supplies-Science-Grade 2 Scholastic	20000158	Scholastic News and Science Spin Grade 2 - Product code: 012-4758	\$ 6.80	85	\$ 578.00	\$ 578.00
			Account Total				\$ 578.00
1110-610-000-10-12-180-083/10168	Instr Supplies-Science-Grade 3 Houghton Mifflin Scholastic Inc.	20000133 20000138	Science Dimensions Student Editions Gr 3 - 9780544713260 Product Code: 1629277 Science Spin - Grade 3	\$ 20.25 \$ 1.00	80 80	\$ 1,620.00 \$ 80.00	\$ 1,700.00
			Account Total				\$ 1,700.00
1110-610-000-10-12-180-084/10169	Instr Supplies-Science-Grade 4 Pearson	20000213	Science Dimensions Student Editions Gr 4 - 9780544713277 Product Code: 1629278	\$ 22.30	90	\$ 2,007.00	\$ 2,007.00
			Account Total				\$ 2,007.00
1110-610-000-10-12-190-072/10170	Instr Supplies-Social Studies-Kdg		Nothing Requested at this time	\$ -		\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-12-190-081/10171	Instr Supplies-Social Studies-Grade 1		Nothing Requested at this time	\$ -		\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-12-190-082/10172	Instr Supplies-Social Studies-Grade 2		Nothing Requested at this time	\$ -		\$ -	\$ -
			Account Total				\$ -
1110-610-000-10-12-190-083/10173	Instr Supplies-Social Studies-Grade 3 McGraw Hill	20000135	Impact Social Studies, Our Communities - Gr. 3 Inquiry Journal 1st Ed. - 9780076913763	\$ 12.10	80	\$ 968.00	\$ 968.00
			Account Total				\$ 968.00
1110-610-000-10-12-190-084/10174	Instr Supplies-Social Studies-Grade 4		Nothing Requested at this time	\$ -		\$ -	\$ -
			Account Total				\$ -
1241-610-000-10-12-310-037/03882	Special Education Supplies Amazon	20000075 20000075 20000075 20000075 20000075	Tebery 8 pack hand tall counter clickers / B077D2ZPVN (8 pack) Self-adhesive dot (Rena Chris) / B07W77GSG8 X-ACTO School pro electrical pencil sharpener / B00006IEI4 Dry-erase Lapboards 9 x 12 white / B073HGTZYXY Really good stuff standard privacy shields (12 shields) / B07L3BZP4B	\$ 12.00 \$ 9.00 \$ 29.00 \$ 20.00 \$ 38.00	3 3 0 1 1	\$ 36.00 \$ 27.00 \$ - \$ 20.00 \$ 38.00	
	WallMart	20000074 20000074	Officemate butterfly clip 2.5" / OIC99966-35 ACCO premium paperclips 10 box pack / A7072370G	\$ 2.00 \$ 8.00	4 1	\$ 8.00 \$ 8.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account		
1241-610-000-10-12-310-037/03882	Special Education Supplies - Cont'd	20000074 Post-it tabs 2" 24 tab pack / 686-PLOY / 22478-74	\$ 3.00	5	\$ 15.00			
		20000074 CL1, Magnetic spring clips 24 box / LEO68512 / 24881032	\$ 15.00	1	\$ 15.00			
		20000074 Basic 7 pocket vertical expanding file case; 12 pack / 191926496	\$ 45.00	1	\$ 45.00			
		20000074 Sharpie permanent markers ultra fine point classic colors / 899435710	\$ 12.00	1	\$ 12.00			
		<b>General School Supply Bid Items:</b>						
		20000344 0010-142 3" View Binder, Black	\$ 2.50	6	\$ 15.00			
		20000366 0040-280 Papermate Mechanical Pencil, 12/pkg	\$ 3.00	6	\$ 18.00			
		20000366 0042-231 Papermate Ballpoint Stick Pen, Medium Point, Blue, dz	\$ 1.00	2	\$ 2.00			
		20000366 0042-247 Papermate Ballpoint Stick Pen, Medium Point, Black, dz	\$ 1.00	2	\$ 2.00			
		20000382 0044-232 Expo Dry Erase Markers, Fine Point, Ass'd colors, 4/pkg	\$ 1.00	3	\$ 3.00			
		20000336 0120-015 File Folders, Assorted colors	\$ 7.00	1	\$ 7.00			
		20000336 0120-077 Double Pocket Portfolios, assorted colors	\$ 3.00	1	\$ 3.00			
		20000366 0170-048 UHU glue stick, 1.41 oz	\$ 1.40	30	\$ 42.00			
		20000344 0190-070 BIC Wite-out Correction Fluid with foam applicator, 12/pkg	\$ 10.00	1	\$ 10.00			
		20000344 0200-031 Index cards, multicolored, 3"x5", ruled	\$ 1.00	10	\$ 10.00			
		20000366 0201-006 Post it Notes, 1 1/2" x 2", Assorted Colors, 12/pkg	\$ 2.00	1	\$ 2.00			
		20000366 0201-008 Post it Notes, 3"x3", Neon, 5/pkg	\$ 4.00	3	\$ 12.00			
		20000366 0203-007 Fiskars 8" Titanium Scissors, Straight	\$ 3.00	3	\$ 9.00			
		20000374 0203-009 Single Hole Punch with padded handle	\$ 1.00	1	\$ 1.00			
				Account Total				\$ 360.00
2220-610-000-10-12-000-070/01473	Tech Service - AV Audio Bid	20000328 0010-020 Size AA Battery, 24/Pkg	\$ 6.00	6	\$ 36.00			
		20000328 0010-025 Size AAA Battery, 24/Pkg	\$ 6.00	3	\$ 18.00			
		20000328 0010-030 Size 9V Batteries	\$ 1.00	5	\$ 5.00			
		20000328 0010-015 Size D batteries, 4/pk	\$ 3.00	1	\$ 3.00			
		20000321 0013-135 Electrical Tape, 1/2" x 50'	\$ 1.00	2	\$ 2.00			
		20000321 0013-184 25' Indoor Extension Cord	\$ 10.00	2	\$ 20.00			
		20000321 0013-185 6 Outlet Surge Protector Power Strip	\$ 8.00	4	\$ 32.00			
		20000533 0018-007 Anti-Static Cleaning Wipes	\$ 4.50	10	\$ 45.00			
				Account Total				\$ 161.00
		2250-610-000-10-12-000-040/01615	Library Supplies	Library Supplies - Book Tape, Binding Glue, etc.	\$ 500.00	1	\$ 500.00	\$ 500.00
		Account Total				\$ 500.00		
2250-640-000-10-12-000-040/01623	Library Books	Books, eBooks, Periodicals, AV, & Media (Half of requested 14,322.00 + 916 71)	\$ 1,000.00	1	\$ 1,000.00	\$ 1,000.00		
		Account Total				\$ 1,000.00		
2420-610-000-10-12-000-068/00107	Health Service Supplies MacGill	J N. Sheffey Associates - Audiometer Calibration	\$ 45.00	1	\$ 45.00			
		20000532 18175 Probe Covers Pro 6000 Case 1000 probe covers	\$ 79.99	0	\$ -			
		20000532 8700 Spot Band-aids	\$ 2.00	1	\$ 2.00			
		20000532 1433 First Aid Cream	\$ 2.00	1	\$ 2.00			
		20000532 1630 Triple Antibiotic Ointment 1 oz.	\$ 4.00	2	\$ 8.00			
		20000532 1571 Oralgel	\$ 6.00	1	\$ 6.00			
		20000532 1655 Visine	\$ 6.00	1	\$ 6.00			
		20000532 1492 Screw off top eye wash	\$ 3.00	1	\$ 3.00			
		20000532 1650 Vaseline	\$ 2.00	1	\$ 2.00			
		20000532 #52 5oz. Fiat Bottom Cups	\$ 5.00	5	\$ 25.00			
		20000532 13130 Medium Vinyl Powder Free Gloves	\$ 7.00	2	\$ 14.00			
		20000532 13130 Small Vinyl Powder Free Gloves	\$ 7.00	2	\$ 14.00			
		20000532 5075 Glove Dispenser	\$ 11.00	1	\$ 11.00			
		20000532 50048 Flushable wipes	\$ 3.00	6	\$ 18.00			
		20000532 15698 Polar ice packs 4x6	\$ 70.00	2	\$ 140.00			
		20000532 28911 4.0 Specula	\$ 9.00	1	\$ 9.00			
		20000532 12543 Voban	\$ 3.00	4	\$ 12.00			
		20000532 15629 Flushable hygea wipes	\$ 24.00	1	\$ 24.00			
20000532 21066 2oz. Bottle antiseptic spray	\$ 3.00	1	\$ 3.00					

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MS. REBECCA GILL - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K-4)  
2020-2021**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account	
2420-610-000-10-12-000-068/00107	Health Service Supplies -Cont'd	20000532 74945 Liquid generic Benadryl	\$ 3.00	1	\$ 3.00		
		20000532 15542 Kleenex 160/box	\$ 72.00	2	\$ 144.00		
		20000532 1236 Aspirin	\$ 2.00	1	\$ 2.00		
		20000532 7202 3/4 inch flex bandaids	\$ 37.00	2	\$ 74.00		
		20000532 1203 Economy Tylenol	\$ 2.00	1	\$ 2.00		
		20000532 1209 Ibuprofen	\$ 4.00	1	\$ 4.00		
		20000532 1359 Caladryl Clear	\$ 6.00	1	\$ 6.00		
		20000532 4735 Save a tooth	\$ 12.00	1	\$ 12.00		
		20000532 1901 1oz. Medicine cups	\$ 2.00	1	\$ 2.00		
		20000532 13050 Medicine cards	\$ 11.00	1	\$ 11.00		
		20000532 40486 Always pads without wings	\$ 12.00	3	\$ 36.00		
		20000532 35100 BZK Towelettes	\$ 4.00	2	\$ 8.00		
		20000532 70222 Headrest Tissues	\$ 0.50	6	\$ 3.00		
		20000532 TAT2000 Exergen Temporal Thermometer	\$ 86.00	1	\$ 86.00		
		91127 Maico 27 Audiometer	\$ 990.00	0	\$ -		
			Account Total				\$ 737.00
		2430-610-000-10-12-000-068/00155	Dental Supplies	Dental Supplies for Student Exams			
RAM Building Dental Supplies	\$ 65.00			1	\$ 65.00		
		Account Total			\$ 65.00		
2120-610-000-10-12-000-065/03496	Instr Supplies-Counselor (Guidance)	PSCA Membership Dues	\$ 60.00	1	\$ 60.00		
		Account Total			\$ 60.00		
1110-610-000-10-12-000-019/00455	Instr Supplies - Phys Ed	Nothing requested at this time.	\$ -	0	\$ -		
		Account Total			\$ -		
2380-610-000-10-12-000-070/01840	Principal Office Supplies	STEAM Supplies	\$ 1,000.00	1	\$ 1,000.00		
		K Badge Supplies	\$ 250.00	1	\$ 250.00		
		Reading Counts Supplies (Books, Pencils, Wristbands, other rewards)	\$ 750.00	1	\$ 750.00		
		PBIS Supplies/Rewards	\$ 1,000.00	1	\$ 1,000.00		
		Kindergarten Orientation, Curriculum Night, Open House	\$ 500.00	1	\$ 500.00		
		Account Total			\$ 3,500.00		
2380-635-000-10-12-000-000/09236	Principal Office-Mtg. Supplies	General Supplies	\$ 500.00	1	\$ 500.00		
		Account Total			\$ 500.00		
1110-610-000-10-12-000-041/08726	Shipping & Handling	Shipping Costs	\$ 1,765.00	1	\$ 1,765.00		
		Account Total			\$ 1,765.00		
<b>GRAND TOTAL</b>						<b>\$35,000.00</b>	